## TOWN OF DALLAS MINUTES FOR BOARD OF ALDERMEN MEETING BUDGET WORK SESSION MAY 23, 2017 5:00 PM

The following elected officials were present: Mayor Coleman, Alderwoman Thomas, Alderman Huggins Alderman Cearley, Alderwoman Morrow, and Alderman Withers.

The following staff members were present: Maria Stroupe, Town Manager; Da'Sha Leach, Town Clerk; Allen Scott, Police Chief; Doug Huffman, Electric Director; Anne Martin, Recreation Director; Shelley Williamson, Interim Development Services Director; Crystal Certain, Finance Director; Steve Lambert, Fire Chief and Bill Trudnak, Public Works Director. Tom Hunn, Town Attorney was absent.

Mayor Coleman called the meeting to order at 5:00 pm, followed by the Pledge of Allegiance.

Ms. Stroupe introduced Shelley Williamson from N-Focus as the Interim Development Services Director for the Town. She will be working for the Town while there is a transition to find a new Development Service Director.

The proposed budget was discussed with a few changes that included additional staff positions, an additional recreation program, and recommended options to increase revenue for anticipated projections & growth needs of the Town. The Board discussed options, and gave staff guidance to what will be best for the overall budget.

The budget work session was adjourned at 6:04 pm.

Rick Coleman, Mayor

Da'Sha Leach, Town Clerk

