

**Town of Dallas Board of Aldermen Regular Meeting
Dallas Historic Courthouse, 131 N. Gaston St. Dallas
Tuesday, June 9th, 2026, 6:00 PM**

Hayley Beaty, Mayor
Hoyle Withers

Sam Martin, Mayor Pro-Tem
Dale Blythe
Alan Cloninger



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- 1. Invocation and Pledge of Allegiance to the Flag**
 - 2. Motion to Approve Agenda with Additions or Deletions**
 - 3. Motion to Approve Minutes**
 - A. May 12th Minutes 2
 - 4. Recognition of Citizens: Time set by Mayor**
 - A. Linda Malker
 - B. Captain Christopher Page as Volunteer Fire Officer of the Year; Speech by Chief Earl Withers III
 - 5. Motion to Approve Consent Agenda**
 - A. Personnel Policy Amendments 4
 - B. Budget Amendment for Duke Power True Up 5
 - C. Budget Amendment – Accept Funds in Lieu from Carolina Quick Care 7
 - 6. Public Hearings**
 - A. FY 26/27 Budget Ordinance 9
 - 7. Old Business**
 - A. ABC Store agreement between Dallas and Gastonia 35
 - 8. New Business**
 - A. None
 - 9. Mayor & Aldermen’s Report**
 - 10. Manager’s Report**
 - 11. Closed Session:**
 - 12. Adjourn**

MINUTES FOR BOARD OF ALDERMEN MEETING
May 12th, 2026
6:00 PM

The following elected officials were present: Mayor Beaty, Alderman Blythe, Alderman Withers, Alderman Martin, and Alderman Cloninger.

The following Staff members were present: Jonathan Newton, Town Manager; Robbie Walls, Police Chief; Lindsey Tysinger, Town Clerk; Bill Trudnak, Public Works Director; Zack Foreman, Assistant Public Works Director; Kristin Boone, Finance Director; Stuart Valzonis, Planning Director; Brittany Beam, Planner; Willie Smith, Electric Director; Matt Kanupp, Assistant Fire Chief; Dustin Haney, and Captain Fleming.

Mayor Beaty called the meeting to order at 6:00pm.

Mayor Beaty opened with the Invocation and the Pledge of Allegiance to the Flag. Mayor Beaty announced a few events coming up, parks and recreation Movies in the Park at Cloninger Park is May 16th, and on May 25th there is a Memorial Day Dedication to Veterans event.

Approval of Agenda:

Alderman Withers made a motion to approve the agenda as amended with additions of item 5B – Budget Amendment – Powell Bill Additional Expenses, Alderman Milton spoke on adding items of putting a dedicated marker at Jagers Park for C F Gingles, and a discussion on data centers. Staff made aware that the marker was already started and determined the data centers could be discussed at the upcoming work session, seconded by Alderman Martin and carried unanimously.

Approval of Minutes:

Alderman Blythe motioned to approve the minutes from the April 14 Regular Meeting, and April 28 Work Session Minutes, seconded by Alderman Martin and carried unanimously.

Recognition of Citizens:

Glenn Bratton, Dallas Resident, spoke of his concerns within the Dallas Police Department and the Town of Dallas.

Mike Fields, Dallas Resident, thanked the Board and Staff for their hard work.

Curtis Wilson, Dallas Resident, Prayed over Town.

Mayor Beaty read the Proclamation - Peace Officers Memorial Day and National Police Week and Alderman Blythe read the Proclamation - National Public Works Week.

Consent Agenda:

5A – Written Off Accounts

5B – Budget Amendment – Powell Bill Additional Expenses

Alderman Cloninger made a motion to approve the consent agenda, seconded by Alderman Martin, and carried unanimously.

New Business:

8A - Set Public Hearing - Z-2025-06 Certificate of Sufficiency

Alderman Martin made a motion to set the Public Hearing at a Special Meeting on June 17th at 6:00pm., seconded by Alderman Blythe, and carried unanimously.

8B - Set Public Hearing - Rezoning – Z-2025-06 Evans Lake/Dallas Stanley Hwy

Alderman Martin made a motion to set the Public Hearing at a Special Meeting on June 17th at 6:00pm., seconded by Alderman Cloninger, and carried unanimously.

8C - Set Public Hearing – 2026-2027 Proposed Fiscal Year Budget and Fee Schedule

Alderman Blythe made a motion to set the Public Hearing for the 2026-2027 Proposed Fiscal Year Budget for June 9th, seconded by Alderman Milton, and carried unanimously.

Managers’ Report – Town Manager Jonathan Newton, made aware that staff is still working on getting microphones. There is a lineman rodeo on May 21st at 8am that we are hosting.

Mayor Beaty encouraged citizens to read about and educate themselves on the levy tax house bill.

Adjourn:

Alderman Martin made a motion to adjourn, seconded by Alderman Blythe and carried unanimously (6:34).

Hayley Beaty, Mayor

Lindsey Tysinger, Town Clerk

TOWN OF DALLAS, NORTH CAROLINA

REQUEST FOR BOARD ACTION

DESCRIPTION: Personnel Policy Approval

AGENDA ITEM NO. 5A

MEETING DATE: 06/09/2026

BACKGROUND INFORMATION:

During the FY2026 budget discussions, items have been discussed of amending some of our procedures in our personnel policy. Those items are below:

1. Due to the high cost of retiree insurance benefit and our employee base being so small, it has been proposed to immediately suspend this benefit to any employee hired after July 1, 2026. Any employee hired on or before June 30, 2026 will still receive this benefit from the Town of Dallas.
2. Also during budget discussions, it has been mentioned to remove the 5% off probation increase to new hires. Doing so, will allow staff to make more competitive conditional offers to new hires instead of having to calculate the 5% off probation amount as to not fall into compression with other employees. All new hires will remain on their probationary period, however; they just will not be compensated for it once they have reached their respective terms.

MANAGER RECOMMENDATION: Adopt the newly updated Personnel Policy

BOARD ACTION TAKEN:

TOWN OF DALLAS, NORTH CAROLINA

REQUEST FOR BOARD ACTION

DESCRIPTION: Budget Amendment for Duke Power True Up

AGENDA ITEM NO. 5B

MEETING DATE: 6/09/2026

BACKGROUND INFORMATION:

As part of the contract with Duke Energy, Dallas operates peak shaving generators. Each year, based on a pre-determined formula, there is a true-up component that is also part of the Duke Energy contract. This true-up component can result in the Town of Dallas paying additional funds to Duke Energy, or Duke Energy paying the Town of Dallas a refund of prior payments based upon criteria in the contract.

While we are still waiting a final number, attached is a budget amendment reflecting anticipated revenues and budgeting it for purposes that will return value to the Town of Dallas.

There are future needs to upgrade the Warehouse facility and much needed infrastructure repairs. Staff recommends placing the entire amount into the Capital Reserve Fund for these future needs in order to reduce dependence on debt.

MANAGER RECOMMENDATION: Approve budget amendment, as presented.

BOARD ACTION TAKEN:

Town of Dallas
Budget Amendment

Date: June 9, 2026

Action: Electric Department

Purpose: To appropriate anticipated true up revenues from Duke Power

Number: EL-003

Fund	Dept	Line Item	Item Description	Original Amount	Amended Amount	Difference
30	3550	0000	Electric True Up Revenue	\$0	\$40,000	\$40,000
30	8500	9040	Contribution to Capital Reserve	\$0	\$40,000	\$40,000
50	3900	0000	Contribution from Electric	\$0	\$40,000	\$40,000
50	7000	7500	C/O Land, Building	\$0	\$40,000	\$40,000

Approval Signature

(Town Manager)

TOWN OF DALLAS, NORTH CAROLINA

REQUEST FOR BOARD ACTION

DESCRIPTION: Budget Amendment – Accept Funds in Lieu from Carolina Quick Care

AGENDA ITEM NO. 5B

MEETING DATE: 6/9/2026

BACKGROUND INFORMATION:

Carolina QuickCare is submitting funds to the Town in lieu of for the construction of sidewalk, and curb & guttering along Dallas Stanley Highway.

In September of 2025, the Town board approved a resolution accepting payments in lieu of fees.

Attached is a budget amendment to accept the funds in lieu.

MANAGER RECOMMENDATION: Approve the budget amendment to accept funds in lieu from SMV Inc (Carolina Quickcare), as presented.

BOARD ACTION TAKEN:

Town of Dallas
Budget Amendment

Date: June 9, 2026

Action: General Fund Amendment

Purpose: To Accept Funds in Lieu from Carolina Quickcare

Number: GF-005

Fund	Dept	Line Item	Item Description	Original Amount	Amended Amount	Difference
10	3520	0000	Customer Billed Charges Rev.	\$5,000	\$52,700	\$47,700
10	4110	9040	Contr. To Capital Reserve	\$0	\$47,700	\$47,700
50	3920	0000	Contr. From General Fund	\$0	\$47,700	\$47,700
50	7000	7500	Cap. Outlay: Construction	\$46,063	\$93,763	\$47,700

Approval Signature
(Town Manager)

TOWN OF DALLAS, NORTH CAROLINA

REQUEST FOR BOARD ACTION

DESCRIPTION: Proposed FY 26-27 Budget Ordinance

AGENDA ITEM NO. 6A

MEETING DATE: 6/9/2026

BACKGROUND INFORMATION:

Enclosed is the proposed Budget Ordinance for Fiscal Year 2026-2027, including the proposed fee schedules and budget message. Preparation for this Budget Ordinance included a Strategic Planning meeting that was held on January 20, 2026, with additional Budget Work Sessions held on March 24, 2026 and April 28, 2026. An original draft proposal was submitted to the Board on May 15, 2026.

As proposed, the FY2026-2027 for the Town of Dallas would total \$29,535,924 and includes the fund breakdown below.

General Fund:	\$10,509,007
Water & Sewer Fund:	\$5,054,687
Electric Fund:	\$13,641,825
Stormwater Fund:	\$270,405
Economic Development Fund:	\$60,000

This budget is based upon an Ad Valorem (property) tax rate of \$0.44

N.C.G.S. §159-12 requires that the Board hold a public hearing before adopting the budget ordinance so that any person who wishes to be heard on the budget may voice their comments. A public hearing notice was published in The Gaston Gazette on May 28, 2026.

MANAGER RECOMMENDATION: Approve the proposed FY2026-27 Budget and Fee Schedule, as presented.

BOARD ACTION TAKEN:

BUDGET MESSAGE

**Fiscal Year 2026-2027
TOWN OF DALLAS**

June 9, 2026

The Honorable Mayor and Board of Aldermen
Town of Dallas
210 N. Holland St.
Dallas, North Carolina, 28034

Re: Fiscal Year 2026-27 Proposed Budget

Dear Mayor and Aldermen:

For your review is a complete copy of the Budget Ordinance for the Town of Dallas Budget for Fiscal-Year 2027 (July 1, 2026, through June 30, 2027). This proposal is consistent with both State and Town requirements, and it includes all applicable Funds. Revenues and expenditures are balanced in each case, but to do so required the appropriation of otherwise undesignated “fund balance” in the following funds: General Fund, Water and Sewer Fund, and Electric Fund.

This Budget represents not only the collective and comprehensive effort of the Town’s senior management staff, it strives to reflect the stated and established policy directives of the Board of Aldermen as ultimately balanced, translated and understood by the Town Manager.

As with any quality municipal budget preparation effort, this year’s proposal again began with a clear aim to focus on offering service, support, investment and programming to citizens and stakeholders alike, and to do so in a manner which reflects the vision and direction of the Board of Aldermen. We wanted to identify and accurately project our available financial, human, technological, and physical resources; to then clearly establish our priorities for their use; to effectively allocate the resources based upon priorities; and, to ultimately provide the greatest possible value at the most effective cost. All of this while being mindful of the uncertainty of the economy, extraordinary inflation, and adapting to supply chain challenges.

We further worked to highlight where any substantive changes have occurred or are proposed, and to showcase those areas where particular attention is focused for this upcoming fiscal year. In the end, the Budget must serve as a management tool to provide accountability and control over expenditure, but it also must allow sufficient flexibility to accommodate periodic

amendments or adjustments based on unforeseen changes in circumstances, emergencies, opportunities, innovations, or altered priorities. It is believed that this proposed Budget succeeds in accomplishing these goals.

As we worked through the process of finalizing this document, focus was aimed at maintaining fiscal discipline, particularly in the General Fund. Nonetheless, we still feel comfortable that in so doing we have managed to maintain the complete integrity of the Town's "core" services, while at the same time continuing our support for a select group of short and long-term priority goals. Following are specific budgetary highlights, details, and/or explanations:

Organization-Wide Overview:

- **Employment:** There are no new positions proposed in this year's budget. The dissolving of the Tree Crew, with two vacancies open, will reduce the total number of full-time positions to **66** while permanent part-time positions at **8**.
- **Salaries & Wages:** This Budget provides for an **3% Across-the-Board Wage Increase** for all full-time and permanent part-time Town employees, as well as prioritizing that all **full-time positions** will be hired at no less than \$21.00 per hour. Also included, is a **mid-year 0-3% Merit Increase** based on employee evaluations. We have budgeted for a **lump sum, Holiday "bonus" of \$1200.00** for full-time, full-year employees; and, **\$400.00** for part-time and/or part-year employees and have **the longevity bonus at \$150/year of service**.
- **Retirement:** For FY2027, The Town's cost for providing pension coverage for full-time employees is set at **17.10% of earnings for sworn law enforcement personnel and 15.10% of earnings for general employees, payable on all gross wages**. This reflects an **increase of 1.00 percentage points** for sworn law enforcement personnel and **.75 percentage points** for general employees. These rates are mandated by the State each year.
- **Fuel Costs:** Fuel continues to be a significant cost, therefore projected fuel costs have been **increased by 4.5%**, to **\$278,789** for the next budget year. Suddenly, unexpected world events, or changes in expected supply or demand, could obviously impact this item quickly and/or significantly. We will, as always, monitor it closely.
- **Telephone:** Telephone/Internet costs continue to represent a sizable amount in departmental budgets; however, staff has made significant strides at lowering our telephone and internet cost due to smart savings. Projected costs are budgeted at **\$99,295, a decrease of 21.8% over the last two years**.
- **Healthcare:** Healthcare costs continue to increase year after year. The cost of Town-provided insurance for employees will be **\$700,445, a 19% increase from the previous year**.

General Fund:

Revenues: Total General Fund revenues for FY2027 are projected at **\$10,509,007**, which amounts to a **\$271,339 increase** from the current FY2026 total of **\$10,237,668**. This amount reflects **the \$54,400** anticipated SRO Revenue, **\$140,000** in CDBG funding, and **\$2,755,000** in proceeds from Capital Financing.

There is NO Proposed property tax increase. Projected revenue for FY27 property tax is \$2,474,830.

As provided for in G.S. §20.97, a city or town may levy an annual municipal vehicle tax upon any vehicle resident in the city or town, not to exceed thirty dollars (\$30.00) per vehicle. Of this fee, not more than five dollars (\$5.00) of the tax levied may be used for any lawful purpose and the remainder of the tax levied may be used for maintaining, repairing, constructing, reconstructing, widening, or improving public streets in the city or town. Currently, the vehicle tax is **\$20.00** per vehicle.

Due to the recent increases in interest rates, interest income is anticipated at **\$525,000**. **This reflects a \$40,000 increase in this revenue line.**

There is a continued gap between Garbage Collection Fee Revenues and Solid Waste operating expenditures. **We are proposing an increase for residential and commercial to be \$23.00 per month as well as the \$2.00 per month Waste Receptacle Maintenance Fee.** This increase should cover the gap between revenue and expenses which would result in making Solid Waste an enterprise fund hoping in the upcoming fiscal years.

This Budget year, we have proposed a “**contribution from the Electric Fund**” totaling **\$850,000**. This amount is normally calculated using a policy establishing yearly transfers of up to a 10.2% return-on-equity (ROE) multiplied by the audited net value of Electric plant & equipment for the fiscal year last-audited.

Finally, we are calling for the use and appropriation of **General Fund, “Fund Balance”, in the amount of \$669,077** (6.3% of total budgeted revenues), which is **an increase of 45.9%** over the current year appropriation of \$458,507.

Expenditures:

- **Administration:** This budget provides **\$24,294 for collection of property taxes by Gaston County**. Also budgeted, **\$125,000** in credit/debit card fees that is largely offset by a customer charge.
- **Development Services:** Includes **\$20,000 (additional \$30,000 from Economic Development Fund) for a total of \$50,000** for Wayfinding signs around town.

- **Board and Attorney:** Includes **\$1,400 per person travel and training allowance.**
- **Courthouse:** We have budgeted **\$45,500** for grounds/facility maintenance, including upfits to the council chambers.
- **Police:** This budget funds **\$140,000** for two new vehicles that is offset by Proceeds from Capital Financing, **\$9,400** for new police equipment, **\$61,000** for New World IT Solution, **\$21,000** in phones/car hot spots, **\$36,933** in Law Enforcement Separation Allowance benefits (as required by G.S. §143-166.42(a) being paid to one retired officer) and **\$11,000** for the annual contribution to LESA.
- **Fire:** Budgeted is **\$4,000** for local pension plan. **New compensation and benefits** include: a **12.5% increase** in rotating part-time hourly pay from **\$16.00/hr. to \$18.00/hr.** Also budgeted is **\$2,475,000** for a new Ladder Truck to arrive in November/December and new Airpack's for the firemen. In addition, the Debt Service for Principal is budgeted at **\$265,973** (for Building debt, old pumper truck, new pumper truck, ladder truck and air packs); while Debt Service for Interest is budgeted at **\$213,953**. Total debt for the fire department is roughly 5 times the amount of their annual budget.
- **Powell Bill:** We have projected utilizing State **Powell Bill Funds** totaling **\$166,252**, all of which must be used for street maintenance as dictated by State Statute.
- **Streets:** Street maintenance not funded by Powell Bill revenue will continue to be accomplished in this department's budget. **\$38,420** is budgeted to provide street lighting. **NO Capital** purchases provided for in this budget.
- **Recreation:** This budget includes **\$80,450** toward support of Town-sponsored events and **\$3,400** in support of Senior Citizen programming. Sports supplies are budgeted at **\$164,000** and there is **\$140,000 budgeted for bathrooms at both parks.**
- **Solid Waste:** This Budget sets total Solid Waste Revenues at **\$725,000**; while total Expenditures equal **\$851,418; (a Deficit of \$126,418).** On the Expenditure side, we have included **\$109,024** for landfill charges and **\$88,809** in debt service to cover **debt-service payments** on the small, automated trash truck and the new budgeted knuckle boom to be split with Electric as well as **\$140,000** for ½ of the knuckle boom (to be financed).

Water/Sewer Fund:

Revenues: This Budget proposes a **5% increase to Water & Sewer rates.** The combined total Water & Sewer Revenues are **\$5,054,687**; a result primarily of **Water fee charges of \$2,429,162; Sewer fee charges of \$1,575,288; antenna lease revenues of \$55,000; late charge revenues of \$71,000 and system development fees of \$500,000.** There is **\$307,902** Fund Balance appropriated, a **215% increase from prior year.**

Expenditures:

- **Distribution & Collection Operations:** Operation costs are budgeted at a **total \$3,049,485**. This includes **\$112,725** for water purchases from Two Rivers Utilities (Gastonia) for Spencer Mountain Village usage, and two additional weeks of total Town usage in the event of an emergency; also included is **\$399,961** in sewer treatment charges to Two Rivers Utilities (Gastonia) for Spencer Mountain Village, Long Creek apartments, and to process 150,000 gallons/day of sewer per the interconnect agreement. We have budgeted **\$55,869** in interest payments, and **\$199,499** in principal payments, **(\$255,368 combined)** as the fourteenth payment toward the \$3.6M Debt issued for the Water-Main replacement project. Also budgeted is **\$170,000 for an inserta valve machine and a lift station pump replacement**.
- **Water Plant:** Total Expenditures are set at **\$1,104,235**. This includes **\$61,000** for equipment maintenance/repair, **\$75,000** in utility costs, and **\$114,000** in chemical supplies.
- **Waste-Water Plant:** Total expenditures are set at **\$900,967**. The Budget includes **\$88,000** in Town Electric Costs, **\$80,000** in chemical supplies, and **\$70,000** in State required testing. Also, in this budget is **\$189,000** for a screw press (carryover).

Electric Fund:

Revenues: We have projected **total combined Revenues at \$13,641,825**. There is no proposed rate increase, only a rate restructuring process which will be done in three phases– *with keeping in mind that for a 12-year period, from January 1, 2012 (the last date we raised retail electric rates to our customers) through December 31, 2023, we will have refrained from any rate increases even though we have, in turn, absorbed multiple, wholesale increases in the rate we pay Duke Energy for our purchased power.* **The budget also shows \$3,340,000 in customer requested infrastructure charges.** We have also budgeted the use of **\$533,710** in allocated Fund balance, **an 83% increase from prior year.**

Expenditures: This Budget proposes a transfer to the General Fund of **\$850,000**. As to our single largest line-item expenditure, that of “purchased power”, we are budgeting **\$4,875,259**, which amounts to **35.1% of the total Electric expenditure budget**. Also included in this budget **\$120,807** in Debt Service for debt; **\$357,000** for the financing of a new bucket truck; **\$140,000** for financing ½ of knuckle boom (split with GF) **\$56,000** in vehicle fuel; **\$50,000** for LED street light upgrades; and **\$3,340,000** in infrastructure for new developments that will be mainly offset by charges to the developers. Lastly, **\$148,000** is budgeted for a coal ash recovery, with an offset to the customers as we are a pass through to Duke Power for this cost.

Storm Water Fund:

Revenues: Revenues for FY2027 are projected to total **\$270,405**; made up of monthly Storm-water charges of **\$268,405** and **\$2,000** in Storm Water charges paid by other Town departments. We are proposing a **\$1.58 increase** in the per unit rate bringing it to \$6.10 per ERU. There is a **NO** appropriation of Fund Balance.

Expenditures: This budget provides **\$115,317** for stormwater projects needed and **\$15,000** for Storm Water maintenance.

I would like to take this opportunity to sincerely thank all Town Department Heads and their support personnel who have worked so diligently to assist in the development of this comprehensive financial plan for the Town of Dallas for the coming year and beyond. **Their efforts, as always, have been critical to the process.**

Respectfully submitted,

Jonathan Newton
Town Manager

BUDGET ORDINANCE FOR THE TOWN OF DALLAS

Fiscal Year 2026-27

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF DALLAS, NORTH CAROLINA THAT:

SECTION 1: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation and activities of the General Government of the Town for the fiscal year beginning July 1, 2026 and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Administration	\$669,301
Development Services	\$420,237
Board and Attorney	\$83,513
Courthouse	\$99,730
Health & Wellness	\$21,500
Police	\$2,884,462
Fire	\$458,425
Powell Bill	\$166,252
Street	\$652,263
Recreation	\$920,626
Solid Waste	\$622,609
Debt Obligations	<u>\$3,510,089</u>
TOTAL GENERAL FUND EXPENDITURES	\$10,509,007

SECTION 2: The schedule of revenues listed in this ordinance are established as an estimate to be available for the General Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Current and Prior Ad Valorem Taxes	\$2,737,651
Motor Vehicle Licenses	\$58,000
Local Option Sales Tax 1¢	\$950,000
Utility Franchise Taxes	\$195,000
Natural Gas Excise Tax	\$13,862
Telcommunications Sales Tax	\$28,934
Video Programming Sales Tax	\$17,209
Solid Waste Disposal Tax	\$4,895
Alcohol/Beverage Tax	\$24,500
ABC Wholesale Distribution	\$39,500
Powell Bill Allocation	\$190,000
Interest Earnings	\$525,000
Police Report Fees	\$3,154
Zoning Fees	\$50,000
Business Registration Fees	\$2,000
Recreation Revenue	\$122,000
Solid Waste Collection Fee	\$725,000
Grant Revenue	\$0
Facilities Rental Fees	\$23,800
EVMB Sign Revenues	\$150
SRO Revenue	\$54,400
Other	\$329,875
Proceeds From Capital Financing	\$2,755,000
Return-On-Equity from Electric Department	\$850,000
Contribution from CDBG	\$140,000
Fund Balance	<u>\$669,077</u>
TOTAL GENERAL FUND REVENUES	\$10,509,007

SECTION 3: The schedule of expenditures listed in this ordinance are hereby appropriated for the operations of the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Water and Sewer Operations	\$3,049,485
Water Treatment Plant	\$1,104,235
Sewer Treatment Plant	\$900,967
TOTAL WATER AND SEWER EXPENDITURES	\$5,054,687

SECTION 4: The schedule of revenues listed in this ordinance are established as an estimate to be available in the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Water Charge Revenue	\$2,429,162
Sewer Charge Revenue	\$1,575,288
Water/Sewer Taps	\$37,700
Late Charges	\$71,000
Antenna Lease	\$55,000
Water/Sewer Charge-From Other Departments (Reimbursement)	\$17,300
System Development Fees	\$500,000
Customer Billed Charges	\$54,335
Other	\$7,000
Grant Revenue	\$0
Fund Balance	\$307,902
TOTAL WATER AND SEWER REVENUES	\$5,054,687

SECTION 5: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Electric Operations	\$13,641,825
TOTAL ELECTRIC EXPENDITURES	\$13,641,825

SECTION 6: The schedule of revenues listed in this ordinance are established as an estimate to be available in the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Electric Charge Revenue	\$8,107,217
Coal Ash Recovery (Pass Through to Duke Energy)	\$148,000
Sales Tax on Electric Bills (Pass Through to State)	\$538,015
T-2 Light Charges	\$145,009
Service Charge	\$98,000
Written Off Accounts	\$15,000
Customer Billed Charges - Non-Utility	\$3,340,000
Interest on Investment	\$4,350
Pole Rental Fees	\$16,000
Other	\$15,000
Grant Revenue	\$0
Electric Charge-From Other Departments (Reimbursement)	\$265,724
Proceeds from Financing	\$497,000
Fund Balance	\$452,510
TOTAL ELECTRIC REVENUES	\$13,641,825

SECTION 7: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Storm Water Operations	\$270,405
TOTAL STORM WATER EXPENDITURES	\$270,405

SECTION 8: The schedule of revenues listed in this ordinance are established as an estimate to be available for the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Storm Water Charge Revenue	\$268,405
Storm Water Charge-From Other Departments (Reimbursement)	\$2,000
Grant Revenue	\$0
TOTAL STORM WATER REVENUES	\$270,405

SECTION 9: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Separation Allowance	\$255,026
TOTAL LESA EXPENDITURES	\$255,026

SECTION 10: The schedule of revenues listed in this ordinance are established as an estimate to be available for the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Interest Earned on Investment	\$9,450
Contribution from General Fund	\$0
Fund Balance	\$245,576
TOTAL LESA REVENUES	\$255,026

SECTION 11: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Economic Development Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

C/O: Construction	\$30,000
Façade Grant	\$30,000
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES	\$60,000

SECTION 12: The schedule of revenues listed in this ordinance are established as an estimate to be available for the Economic Development Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Fund Balance	\$60,000
TOTAL ECONOMIC DEVELOPMENT REVENUES	\$60,000

SECTION 13: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the CDBG Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Contribution to GF	\$140,000
Historic Preservation	\$90,000
TOTAL CDBG EXPENDITURES	\$230,000

SECTION 14: The schedule of revenues listed in this ordinance are established as an estimate to be available for the CDBG Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

CDBG Funds	\$230,000
TOTAL CDBG REVENUES	\$230,000

SECTION 15: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the SCIF

Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Contribution to General Fund	\$0
TOTAL SCIF EXPENDITURES	\$0

SECTION 16: The schedule of revenues listed in this ordinance are established as an estimate to be available for the SCIF Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SCIF Grant Revenue	\$0
TOTAL SCIF REVENUES	\$0

SECTION 17: There is hereby levied a tax at the rate of forty-four cents (\$0.44) per one hundred dollars (\$100) assessed valuation of property listed for Taxes as of January 1, 2026, for the purpose of raising the revenue listed as "Current Ad Valorem Taxes" and "Current HB 20 Taxes" in the General Fund. The County of Gaston shall collect these taxes for the Town. In addition, "Motor Vehicle Licenses" fees shall be \$20.00 per vehicle.

SECTION 18: The local sales tax shall be accounted as a Revenue in the General Fund.

SECTION 19: That the Solid Waste Collection fees, Recreation fees, Zoning and Planning permit and review fees, Utility fees, and any and all other Town-imposed fees shall be set in accordance with the duly-adopted Fee Schedule for the Town of Dallas.

SECTION 20: To allow the Town Manager and/or Finance Director to make line item adjustments within the funds. Any transfer of money between funds, however, shall be accomplished exclusively by action of the Board of Aldermen. The 2026-2027 Fiscal Year Budget hereby establishes Funds and Departments as shown in the Budget Document.

SECTION 21: Copies of this Budget Ordinance, with detailed Fund and Department accounts, shall be furnished to the Town Manager, to the Board of Aldermen, and to the Finance Director, to be kept by them for their direction on disbursement of funds. A copy shall be furnished to the Town Clerk for record keeping.

SECTION 22: A properly noticed Public Hearing was held on June 9, 2026, at 6:00 pm in the Historic Courthouse.

Motion by _____ to adopt the 2026-2027 Fiscal Year Budget Ordinance, seconded by _____, and carried by the following vote:

Ayes:

Nays:

Adopted this 9th day of June, 2026.

Mayor Hayley Beaty

Attested:

Lindsey Tysinger, Town Clerk

TOWN OF DALLAS - GENERAL FEES

UTILITY DEPOSITS		\$85.00	Water - Inside Town Limits
		\$170.00	Water - Outside Town Limits
		\$160.00	Electric
LATE FEE		\$10.00	Charged after 15th of Month
SERVICE CHARGE/RECONNECTION FEE		\$50.00	Charged if on Cut-Off List
		\$100.00	Charged if Cut at Pole
CREDIT CARD FEES	(\$0 to \$85.01 transaction)	\$2.50	per transaction
	(\$85.02+ transaction)	2.95%	per transaction
METER TEST FEE		\$15.00	Residential
		\$65.00	Commercial
UTILITY HISTORY PRINT OUT		\$5.00	per request
POLICE REPORT FEES		\$5.00	per report (up to 5 pages)
		\$1.00	per page after 5 pages
FIRE REPORT FEE		\$5.00	per report
RETURN CHECK FEE		\$30.00	per occurrence
CUSTOMER REQUESTED STOP PAYMENT FEE		\$40.00	per occurrence
BUSINESS REGISTRATION FEE		\$35.00	Annually
INTERMENT FEES		\$50.00	During Business Hours
		\$125.00	Weekends/After Hours
CIVIC BUILDING RENTAL FEE	+ \$100 refundable deposit	\$200.00	Inside Town Limits Resident
		\$300.00	Outside Town Limits Resident
COURTHOUSE MEETING RENTAL FEE	(M-F 8-5)	\$400.00	Upstairs 4 Hours
GAZEBO & GROUNDS RENTAL	(10am-2pm) (3pm-7pm)	\$250.00	Gazebo (4 hours)
VOLUNTARY ANNEXATION PETITION		\$3,000 + \$100 per acre	per application
			(*Does not include ads, postage etc.)
WATER FLOW TEST FEE		ACTUAL COST	
GOLF CART PERMIT		\$25.00	Annually
CODE ENFORCEMENT FEES		\$105.00	less than 1/2 acre
	Over 1/2 acre	ACTUAL COST	
	Trash/Junk Removal	ACTUAL COST	
YEARLY WRECKER FEE		\$150.00	
WATER FROM HYDRANT		\$13.00	per 1,000 gallons
MUNICIPAL BULK RATE		\$5.15	per 1,000 gallons
VENDOR REQUESTED ACH/WIRE PAYMENT		\$100.00	per occurrence
SPECIAL EVENTS FEE			
Fee shall be assessed upon approval of event and are due no later than five (5) business days prior to event.		\$150.00	per occurrence
Events will be cancelled if fees are not paid when due.			

TOWN OF DALLAS - ELECTRONIC SIGN ADVERTISING FEES

FOR-PROFIT ENTITY

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$100.00	\$10.00
20 second view	\$175.00	\$18.00
30 second view	\$225.00	\$25.00
1 minute view	\$350.00	\$35.00

NON-PROFIT/CIVIC GROUP

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$30.00	\$10.00
20 second view	\$55.00	\$6.00
30 second view	\$75.00	\$8.00
1 minute view	\$125.00	\$12.00

* 275 average views per day

**8250 average views per month

TOWN OF DALLAS - PLANNING AND ZONING FEES

ZONING PERMIT FEES

RESIDENTIAL:

Residential New Construction (Single Family)	Cost of Waste Cart +	\$250.00	per permit
Residential New Construction (Multi-Family)	Cost of Waste Cart +	\$250.00	/\$50.00 per unit
Residential Fence Permit		\$25.00	per permit
Addition/Remodel/Internal Upfit		\$100.00	
Residential Driveway Permit		\$100.00	per
Accessory Structures		\$50.00	per permit
Decks, garages, sheds, carports, swimming pools, etc.			

NON-RESIDENTIAL

(New Construction) 1,000 SF or less	Cost of Waste Cart +	\$250.00	per permit
(New Construction) 1,001 to 5,000 SF	Cost of Waste Cart +	\$500.00	per permit
(New Construction) 5,001 to 10,000 SF	Cost of Waste Cart +	\$750.00	per permit
(New Construction) Greater than 10,000 SF	Cost of Waste Cart +	\$1,000.00	per permit
Accessory Structures		\$250.00	per permit
Addition/Remodel/Internal Upfit		\$250.00	per permit
Demolition/Grading		\$500.00	per permit
Fence Permit		\$250.00	per permit
Driveway Permit		\$250.00	per permit
Change of Use		\$100.00	per permit

SIGNS:

Residential Sign Permit		\$50.00	per permit
Business/Commercial/Industrial Sign Permit		\$250.00	per permit
EVM Sign Permit		\$500.00	per permit

ZONING CASE FEES (Fee DOES NOT Include Cost of Advertisements, etc.)**

Variance, Text Amendment		\$550.00	per application
Voluntary Annexation Petition	\$3,000 + \$100 per acre		per application
Special Use Permit		\$1,500.00	per review
Appeal (fully refundable if overturned)		\$325.00	per application
Historic District Commission Approval		\$550.00	per occurrence

Conventional Zoning Map Amendment:

Less than 3 acres	550 + \$50 per acre		per application
More than 3 acres	1,000 + \$100 per acre		per application

Conditional Zoning Map Amendment:

Less than 3 acres	\$1,000 + \$100 per acre		per application
More than 3 acres	3,000 + \$100 per acre		per application

SKETCH PLAN/PRELIMINARY REVIEWS

Multi-Family/Subdivisions/Commercial/Manufacturing/Industrial			
Less than 3 acres		\$1,000	per review
More than 3 acres	\$3,000 + \$100 per acre		per review

CONSTRUCTION PLAN REVIEWS ** (Staff Review Only -- Engineering Review Charged Separately)

Multi-Family/Commercial/Manufacturing/Industrial - 1st Building	\$550.00	per review
Each Additional Building (2 or more structures on a lot)	\$250.00	per review

SUBDIVISION FEES (Staff Review Only -- Engineering Review Charged Separately)

Preliminary Plat Submissions:

1-5 lots	\$750	per
6-50 lots	\$1,500 + \$10 per acre	per
> 50 lots	\$3,000 + \$50 per acre	per
Recombination Plat Review	\$150.00	per review
Final Plat Submittal Fee	\$300 + \$50	per lot

CELLULAR/RADIO COMMUNICATIONS

New, Facility/Tower Application	\$4,950.00	per review
Modifications, Upgrades, Co-locations on Existing Structures	\$1,650.00	per review

BUSINESS:

Customary Home Occupation	\$55.00	One-time fee
Business Registration Zoning Permit/Verification	\$40.00	per permit

CODE ENFORCEMENT:

Violation Abatement Administrative Fee	\$110.00	per occurrence
Unpermitted Work Completed	\$60 Upcharge Added to Appropriate Permit Fee	
Chicken Permits	\$50.00	per occurrence

OTHER:

Zoning Verification Letter/Foundation Survey/Final Zoning Inspection	\$50.00	per occurrence
Zoning Letter Not Specified on Fee Schedule	\$50.00	per occurrence
Mailed Copy Charge	\$1.50	per copy

****Fee does not include cost of advertisements, street signs or installation - Charged at actual cost**

ENGINEERING REVIEW FEES

MULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

1 acre or less	\$2,000	(w/o street & utility)
	\$3,000	(w/ street or utility)
	\$4,000	(w/ street & utility)
2 - 5 acres	\$5,000	(w/o street & utility)
	\$6,500	(w/ street or utility)
	\$8,000	(w/ street & utility)
6 - 10 acres	\$9,000	(w/o street & utility)
	\$12,000	(w/ street or utility)
	\$15,000	(w/ street & utility)
11 - 15 acres	\$12,000	(w/o street & utility)
	\$16,500	(w/ street or utility)
	\$21,000	(w/ street & utility)
16+ acres	\$12,000 + \$700/AC over 15	(w/o street & utility)
	\$16,500 + \$1,000/AC over 15	(w/ street or utility)
	\$21,000 + \$1,300/AC over 15	(w/ street & utility)

SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES

0 - 5 lots	\$2,000	(w/o street & utility)
	\$3,000	(w/ street or utility)
	\$4,000	(w/ street & utility)
6 - 15 lots	\$5,250	(w/o street & utility)
	\$8,250	(w/ street or utility)
	\$11,250	(w/ street & utility)
16 - 25 lots	\$7,500	(w/o street & utility)
	\$12,500	(w/ street or utility)
	\$17,500	(w/ street & utility)
26 - 35 lots	\$8,750	(w/o street & utility)
	\$15,750	(w/ street or utility)
	\$22,750	(w/ street & utility)
36+ lots	\$8,750 + \$200/add'l lot	(w/o street & utility)
	\$15,750 + \$400/add'l lot	(w/ street or utility)
	\$22,750 + \$600/add'l lot	(w/ street & utility)

ADDITIONAL ENGINEERING COSTS

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These fees include two review and consultation with Town Staff in the form of a technical review committee. The initial review will be to prepare a review comment sheet for the developer and his/her engineer to revise and resubmit plans. The second review will be to check for compliance with the review comments and comment on any additional compliance issues arising from second submittal. **If plans are resubmitted without comments addressed, additional reviews will be at the rate of \$200.00/hour.**

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Construction inspection and site visits will be performed on a regular basis and/or at the request of the developer or his/her agent. A 24 hour notice will be required for official inspections or utility testing. **Third site visits for the same defective workmanship and/or materials will be billed at a rate of \$100.00/hour.**

TOWN OF DALLAS - FALSE ALARM FEES

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

	<u>Business</u>	<u>Residential</u>
Fourth Response	\$50.00	\$50.00
Fifth Response	\$100.00	\$75.00
Sixth Response	\$200.00	\$100.00
Seventh Response	\$400.00	\$150.00
Eighth and Subsequent Responses	\$800.00	\$200.00

TOWN OF DALLAS - RECREATION FEES

INDIVIDUAL PARTICIPANT FEES

	<u>In-Town Resident</u>	<u>Non-Resident</u>
Soccer	\$60.00	\$80.00
Basketball	\$60.00	\$80.00
Cheerleading	\$90.00	\$105.00
Baseball	\$70.00	\$80.00
Softball	\$70.00	\$80.00
Youth Girls Volleyball	\$50.00	\$70.00
Football	\$175.00	\$175.00
Cheer (Football)	\$100.00	\$115.00

GROUP FEES

	<u>Team Fee</u>
Adult Co-ed Softball (Spring)	\$325.00
Adult Men's Slowpitch (Spring)	\$325.00
Adult Co-ed Volleyball (Winter)	\$225.00
Municipal Sports Team Rate	\$450.00

SEASONAL TEAM SPONSORSHIPS

Soccer	\$500.00
Basketball	\$500.00
Baseball	\$500.00
Softball	\$500.00
Yearly (one team)	\$1,200.00

EVENT SPONSORSHIPS

Gold	\$5,500.00
Silver	\$1,000.00

TOURNAMENT ADMISSION FEE

\$5.00 (Ages 5 and over)

SCOREBOARD SPONSORSHIPS

Baseball/Softball (3yr/ 3x2 area)	\$1,500.00
Basketball (3yr/ 3x1.5 area)	\$1,500.00

PRODUCTION FILMING FEES AT TOWN FACILITIES

Dennis Franklin Gym	\$1,200 per day
Courthouse and Grounds	\$1,800 per day
Carr School & Jagers Park Ball Fields	\$1,400 per day per field
Cloninger & Jagers Parks (ballfields not included)	\$700 per day

* Must provide a certificate of insurance naming Dallas as insured for \$1M minimum.

** Carr Ballfields also require permission from Gaston County Schools.

TOWN OF DALLAS - RECREATION FACILITY RENTAL FEES

DENNIS FRANKLIN GYM

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

CARR SCHOOL AND JAGGERS PARK FIELDS

Field Use	Per Hour	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident	\$10.00	\$50.00	\$70.00
Non-Town Resident	\$20.00	\$100.00	\$140.00

Field Use: (Fall Youth) (Per Season Not-to-Exceed 120 days)

For All League Participants (Total)	\$200.00	(includes use of lights)
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Additional Charges

**Dragging Field (by request)	\$50.00	**Request must be received at least 5 business days prior to date of event.
**Lining Field (by request)	\$50.00	
Use of Lights at Field	\$20/Hr.	*Not Associated with Fall Youth Seasonal Field Use

CLONINGER PARK AND JAGGERS PARK SHELTERS

NOTE: A Shelter reservation does not close the entire park--park is still open to the public.

JAGGERS PARK SHELTER USE***	4 Hours	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00

CLONINGER PARK SHELTER USE***	4 Hours	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00

****Shelters may be rented for:**

AM Block: 10am - 2pm

PM Block: 3pm - 7 pm (Winter Hours: 3 pm - dusk)

Daily: 10 am - 7 pm (Winter Hours: 10 am - dusk)

TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

WATER - INSIDE TOWN LIMITS (Including Irrigation)

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$13.18 /month		\$4.13 usage 0-1000
1001 - 3000	\$17.31 /month		\$6.20 usage 1001-3000
3001 - 5000	\$29.68 /month		\$8.09 usage 3001-5000
5001 - 10000	\$45.86 /month		\$8.73 usage 5001-10000
Over 10000	\$89.50 /month		\$9.35 usage over 10000

WATER - OUTSIDE TOWN LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$37.45 /month		\$4.13 usage 0-1000
1001 - 3000	\$41.58 /month		\$12.37 usage 1001-3000
3001 - 5000	\$66.32 /month		\$14.43 usage 3001-5000
5001 - 10000	\$95.18 /month		\$17.45 usage 5001-10000
Over 10000	\$182.45 /month		\$18.90 usage over 10000

SEWER - INSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$14.43 /month		\$4.13 usage 0-1000
1001 - 3000	\$18.56 /month		\$6.20 usage 1001-3000
3001 - 5000	\$30.94 /month		\$8.09 usage 3001-5000
5001 - 10000	\$47.13 /month		\$8.73 usage 5001-10000
Over 10000	\$90.76 /month		\$9.35 usage over 10000

SEWER - OUTSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$38.71 /month		\$4.13 usage 0-1000
1001 - 3000	\$42.83 /month		\$12.37 usage 1001-3000
3001 - 5000	\$67.59 /month		\$14.43 usage 3001-5000
5001 - 10000	\$96.44 /month		\$17.45 usage 5001-10000
Over 10000	\$183.71 /month		\$18.90 usage over 10000

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

TOWN OF DALLAS - WATER AND SEWER SERVICE FEES

STANDARD TAP AND PRIVILEGE FEES

	<u>3/4" WATER TAP</u>	<u>4" SEWER TAP</u>
Privilege Fee	\$727	\$727
Residential Tap	\$2,243	\$2,260
Commercial Tap	Cost	Cost
Road Bore Fee	\$436	\$436
Water Tap >1"	Cost	
Sewer Tap > 5' in depth and/or 20' in lateral length		Cost

IRRIGATION TAPS

Residential Outside Yard Meter w/Tee	\$436
Residential Outside Yard Meter 3/4" Tap	\$2,243
Residential Outside Yard Meter 1"	\$2,243
Residential Irrigation Tap >1"	Cost
Commerical Irrigation Tap	Cost

UNAUTHORIZED METER ACCESS/UNSAFE METER USE \$200.00

DAMAGED METER REPAIR/REPLACEMENT Cost

System Development Fees			
Meter Size	Meter Ratio	Water	Sewer
3/4"	1.00	\$2,417	\$1,380
1"	1.67	\$4,028	\$2,300
1.5"	3.33	\$8,057	\$4,600
2"	8.33	\$20,142	\$11,500
3"	16.67	\$40,283	\$23,000
4"	33.33	\$80,567	\$46,000
6"	53.33	\$128,907	\$73,600
8"	93.33	\$225,587	\$128,800
10"	183.33	\$443,117	\$253,000

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on ¾" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.

TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE

RATE A: RESIDENTIAL

\$15.91	BASE CHARGE
\$0.1257	per KWH

RATE B: RESIDENTIAL WITH ELECTRIC WATER HEATER

\$15.912	BASE CHARGE
\$0.1180	per kwh

RATE C: RESIDENTIAL TOTAL ELECTRIC

\$15.91	BASE CHARGE
\$0.1093	per kwh

RATE D: COMMERCIAL GENERAL SERVICE

MINIMUM CHARGE:	Demand Charge	
DEMAND CHARGE:	\$15.44 for the FIRST	30 KW Billing Demand or less per month
	\$5.51 Per KWH for ALL OVER	30 KW Billing Demand per month
ENERGY CHARGE:	\$0.1318 Per KWH for the FIRST	3,000 KWH used per month
	\$0.0974 Per KWH for the NEXT	87,000 KWH used per month
	\$0.0760 Per KWH for ALL OVER	90,000 KWH used per month

RATE E: INDUSTRIAL SERVICE

MINIMUM CHARGE:	Demand Charge	
DEMAND CHARGE:	\$31.83 for the FIRST	30 KW Billing Demand or less per month
	\$5.30 Per KWH for ALL OVER	30 KW Billing Demand per month
ENERGY CHARGE:	\$0.1246 Per KWH for the FIRST	3,000 KWH used per month
	\$0.0834 Per KWH for the NEXT	87,000 KWH used per month
	\$0.0649 Per KWH for ALL OVER	90,000 KWH used per month

SECURITY LIGHTS

TYPE 1:	\$12.83 per month	40- 100 WATTS LED
TYPE 2:	\$17.88 per month	105-170 WATTS LED
TYPE 3:	\$24.75 per month	180-240 WATTS LED
POLE:	\$2.77 per month	For pole installed specifically for light service

TOWN OF DALLAS - ELECTRIC CONNECTION FEES

SINGLE PHASE CONNECTIONS

RESIDENTIAL

Temporary (for construction) \$32

COMMERCIAL

Temporary Non-Permanent Structure - Under 100 AMPS \$133

Temporary Non-Permanent Structure - Over 100 AMPS Cost

THREE PHASE CONNECTIONS

Service from 200 to 400 AMPS \$106 per phase

Service from 401 AMPS and over Cost

CONVERSION OF OVER HEAD TO UNDERGROUND

Under 250' in length \$424

Over 250' in length \$424 Plus Cost of Wire
over 250'

POLE ATTACHMENT FEES

\$15.45 per pole, per year

\$3.09 per CATV power supply, per year

Joint-Use attachments set by agreement

COMMERCIAL PROJECTS

Cost

UNAUTHORIZED METER ACCESS/UNSAFE METER USE

\$200.00

ELECTRIC VEHICLE CHARGING

Load factor less than or equal to 10% \$0.50 per kWh

Load Factor greater than 10% and less than or equal to 20% \$0.40 per kWh

Load Factor greater than 20% \$0.30 per kWh

TOWN OF DALLAS - STORMWATER RATE SCHEDULE

<u>Account Class</u>	<u>Rate Per Month</u>	<u>ERU's</u>	<u>Total Charge (Monthly)</u>
Single Family Residence	\$6.30	1.0	\$6.30
All Other Accounts	\$6.30	*	\$6.30 per ERU

*Total Impervious surface area on property (in square feet) divided by 2500.

An "**ERU**" is an "**Equivalent Residential Unit**", which is calculated and set at 2500 square feet of impervious surface area. For **ALL** Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For **ALL OTHER** classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a **Fee Credit** opportunity, for those properties who have on-site "**B.M.P.'s**" (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, constructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.

TOWN OF DALLAS - PUBLIC RECORDS REQUEST FEE SCHEDULE

The Town of Dallas shall deliver the records at no charge by email in Adobe PDF format, unless otherwise requested. The Town may charge a reasonable fee for flash drives, CD, printed copies, postage, labor (for extraordinarily large orders), and certified copies. Please see the fee schedule below. Fees shall be paid prior to delivery. All requests will be processed in a timely manner.

FEES:

Adobe PDF (email)	No Charge
Flash drive or CD	\$5.00 each
Uncertified Hard Copies	.20 per page
Certified Copies	\$3.00 first page \$2.00 each additional page

POSTAGE:

Postage will be charged at rates set by the United States Postal Service.

EXTRAORDINARY REQUESTS:

The Town of Dallas reserves the right (under N.C. Gen. Stats. 132-6.2) to charge a service fee based on the actual cost incurred for extensive use of information technology resources or labor costs of personnel providing the services.

TOWN OF DALLAS, NORTH CAROLINA

REQUEST FOR BOARD ACTION

DESCRIPTION: ABC Store agreement between Dallas and Gastonia

AGENDA ITEM NO. 7A

MEETING DATE: 06/09/2026

BACKGROUND INFORMATION:

The previous agreement between the Town of Dallas and City of Gastonia on the Alcoholic Beverage Control is coming to an end and we need to renew this agreement. The prior agreement was for a 10 year term, however; this agreement will be for five years, going through 2031.

The ABC board asked for a 10 year lease on their building, but was only given a 5 year term. Hence the reason for only a 5 year agreement.

The ABC store in Dallas brings forth great revenue for the town and helps the general fund significantly as a revenue stream.

MANAGER RECOMMENDATION: Adopt the new agreement between Dallas and Gastonia

BOARD ACTION TAKEN:

STATE OF NORTH CAROLINA
GASTON COUNTY

**AGREEMENT FOR JOINT
ABC STORE OPERATIONS
BETWEEN
THE TOWN OF DALLAS AND
THE CITY OF GASTONIA**

THIS AGREEMENT by and between the **TOWN OF DALLAS**, a North Carolina municipal corporation, hereinafter referred to as "Dallas," and the **CITY OF GASTONIA**, a North Carolina municipal corporation, hereinafter referred to as "Gastonia," to be effective as of the date approved by the North Carolina ABC Commission as shown on the last page of this agreement;

WITNESSETH:

WHEREAS, there presently exists an Alcoholic Beverage Control System which serves the City of Gastonia, North Carolina that is governed by an ABC Board of Directors as provided for in Chapter 18B of the North Carolina General Statutes, and Section 9.2 of the Charter of the City of Gastonia, Chapter 557 of the North Carolina Session Laws of 1991; and

WHEREAS, heretofore, in 2016 the City of Gastonia, and The Town of Dallas, pursuant to N.C.G.S §18B-703(h), entered into an Agreement for Joint Store operations between them, for a term of ten years, and the parties thereto are desirous to continue the joint operations for an additional five-year term; and

WHEREAS, by continuing the consolidated operations, Gastonia and Dallas have and will generate greater revenues for each participating municipality through combined managerial, administrative, financial, warehousing, and law enforcement functions;

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, Gastonia and Dallas agree as follows:

1. **PURPOSE.** The purpose of this agreement is to continue to have the Gastonia ABC Board operate a store within the Town of Dallas as permitted by § 18B-703(h) of the General Statutes of North Carolina.
2. **REAL ESTATE.** The Current Store location within the Town of Dallas is contained at certain storefront property under lease to the Gastonia ABC system and located within the Windsor Square Shopping Center. The Gastonia ABC Board and the Town of Dallas have jointly agreed to continue such lease, being satisfied with the condition, use, location and lease terms with the owner of said property. In the event the lease is terminated, by the lessor or the lessee, the Gastonia ABC system and the Town of Dallas shall diligently ascertain suitable replacement property, if appropriate. Neither the Town nor the ABC system shall unreasonably withhold consent to move tenancy under such circumstances giving rise to such a move. In the event the Town of Dallas chooses to terminate this Agreement, pursuant to the provisions of paragraph 7 herein, then the Town of Dallas hereby agrees to assume

the payments and all terms of the lease on such property being leased at the time, and further agrees to indemnify and hold the Gastonia ABC System harmless from any and all claims that might arise under any lease agreement or leasing of such space.

3. **RECORD-KEEPING/FINANCING.** The Gastonia ABC System will maintain separate records for each ABC store, including the store to be opened in Dallas, so that the gross revenues, expenses, and net revenues for each store and the combined stores may be readily determined by all interested parties. The Gastonia ABC System will retain seventy percent (70%) of the profits produced by the store operated in Dallas and the remaining amount will be distributed to the Town of Dallas once the Gastonia ABC System recovers all initial startup and capital expenses. A review of the profit distribution will occur after two and a half (2.5) years. In the event of a significant change in anticipated profits and expenses, the profit allocation may be re-negotiated.
4. **PROFIT DISTRIBUTION.** The profits distributed from the store operated in Dallas after the distributions required by state and federal law are to be distributed annually based on the external audit that is completed at the end of each fiscal year to the governing body of the Town of Dallas
5. **PERSONNEL** The store operated in Dallas will be funded, developed, staffed, and operated by the Gastonia ABC System as deemed appropriate so as to be consistent with all North Carolina ABC Commission rules and regulations, NC General Statutes Chapter 18B, the North Carolina Session Laws, and the direction of the Management and Board of Directors of the Gastonia ABC System. Information will be provided to the Town of Dallas through the Town Manager or a duly authorized representative as appointed by the Dallas Board of Aldermen. The Town of Dallas will be provided audited financial statements on an annual basis subsequent to the required annual audit performed by the Gastonia ABC System's auditor.
6. **TERM.** This contract shall run for a period of five (5) years from the date of the approval of the joint operation by the North Carolina ABC Commission.
7. **TERMINATION.** Either party to this Agreement may withdraw and terminate the joint operation at the end of the five-year period or both parties may extend the agreement upon mutual consent. Should either party desire to terminate the joint operation agreement at prior to the conclusion of the term of this Agreement, that party shall give the other party and the North Carolina ABC Commission 180 days' written notice of such intent. Approval for such early termination of this Agreement is required by the NC ABC Commission for termination to be effective.
8. **POST-TERMINATION AUDIT.** In the event of termination and withdrawal from the joint operation agreement, the Gastonia ABC Board shall appoint an independent Certified Public Accountant or CPA firm to conduct an audit of the financial records of the Dallas store and the Gastonia ABC system, and make a determination as to those assets and/or liabilities, if any, which are attributed to Dallas store and which are attributed to the Gastonia ABC System, and with the approval of the North

Carolina ABC Commission, shall assign assets and liabilities to the appropriate parties.

9. **LAW ENFORCEMENT.** Law Enforcement of ABC laws, rules, and regulations for the store operated in Dallas will be provided by the Town of Dallas Police Department under the terms of a separate Agreement For Enforcement of ABC Laws between the Town of Dallas and the Gastonia ABC.

10. **AMENDMENT.** This Agreement may only be amended in writing upon the signature of all parties. No oral agreements shall have any effect.

11. **ENTIRE AGREEMENT.** This Agreement may be simultaneously executed in multiple counterparts, one of which being retained by each of the parties hereto and each of which so executed shall be deemed to be an original and shall together constitute but one in the same instrument.

IN WITNESS HEREOF, the parties hereto have caused this agreement to be executed in their respective names by their duly authorized officers and to have their seals hereunto affixed.

TOWN OF DALLAS

By: _____

Title: _____

ATTEST:

Town Clerk

STATE OF NORTH CAROLINA
COUNTY OF GASTON

I, _____, a Notary Public of the aforesaid County and State, do hereby certify that _____ personally appeared before me this day and acknowledged that she is the (Deputy) Town Clerk of the Town of Dallas and that by authority duly given and as the act of the municipal corporation, the foregoing instrument was signed in its name by its **Mayor/Town Manager**, who is so authorized to sign this document on behalf of the Town of Dallas, sealed with its corporate seal and attested by her as its (Deputy) Town Clerk.

WITNESS my hand and Notarial Seal, this the ____ day of _____, 20____.

Notary Public

My Commission Expires: _____

CITY OF GASTONIA

By: _____
City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

STATE OF NORTH CAROLINA
COUNTY OF GASTON

I, _____, a Notary Public of the aforesaid County and State, do hereby certify that _____ personally appeared before me this day and acknowledged that she is the (Deputy) City Clerk of the **City of Gastonia** and that by authority duly given and as the act of the municipal corporation, the foregoing instrument was signed in its name by its City Manager, sealed with its corporate seal and attested by her as its (Deputy) City Clerk.

WITNESS my hand and Notarial Seal, this the ____ day of _____, 20__.

Notary Public

My Commission Expires: _____

NORTH CAROLINA ABC COMMISSION

By: _____
Title: _____

DATE OF N.C. ABC COMMISSION APPROVAL: _____