

**Town of Dallas Board of Aldermen Work Session**  
**Dallas Historic Courthouse, 131 N. Gaston St. Dallas**  
**Tuesday, April 28<sup>th</sup>, 2026 4:00 PM**



Hayley Beaty, Mayor            Sam Martin, Mayor Pro-Tem  
Frank Milton                    Dale Blythe  
Hoyle Withers                 Alan Cloninger

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- 1. Invocation and Pledge of Allegiance to the Flag** (*Please stand for Invocation and remain standing for Pledge of Allegiance*)
  - 2. Motion to Approve Agenda with Additions or Deletions**
  - 3. New Business**
    - A. Budget Discussion
  - 4. Mayor's & Aldermen's Report**
  - 5. Manager's Report**
  - 6. Adjourn**

# TOWN OF DALLAS, NORTH CAROLINA

## REQUEST FOR BOARD ACTION

DESCRIPTION: Budget Discussion

AGENDA ITEM NO. 3A

MEETING DATE: 4/28/2026

### BACKGROUND INFORMATION:

A Strategic Planning meeting was held on January 20, 2026 to determine priorities for the upcoming Fiscal Year 2026/2027 budget preparation. Based on the discussion at the Strategic Planning meeting, Staff has prepared a rough draft to be reviewed.

With the expenditures being discussed at the March Work session, we will continue discussing items for the proposed FY 27 budget.

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MANAGER RECOMMENDATION:

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BOARD ACTION TAKEN:

## TOWN OF DALLAS - GENERAL FEES

<b>UTILITY DEPOSITS</b>		\$85.00	Water - Inside Town Limits
		\$170.00	Water - Outside Town Limits
		\$160.00	Electric
<b>LATE FEE</b>		\$6.00	Charged after 15th of Month
<b>SERVICE CHARGE/RECONNECTION FEE</b>		\$40.00	Charged if on Cut-Off List
		\$100.00	Charged if Cut at Pole
<b>CREDIT CARD FEES</b>	(\$0 to \$85.01 transaction)	\$2.50	per transaction
	(\$85.02+ transaction)	2.95%	per transaction
<b>METER TEST FEE</b>		\$15.00	Residential
		\$65.00	Commercial
<b>UTILITY HISTORY PRINT OUT</b>		\$5.00	per request
<b>POLICE REPORT FEES</b>		\$5.00	per report (up to 5 pages)
		\$1.00	per page after 5 pages
<b>FIRE REPORT FEE</b>		\$5.00	per report
<b>RETURN CHECK FEE</b>		\$30.00	per occurrence
<b>CUSTOMER REQUESTED STOP PAYMENT FEE</b>		\$40.00	per occurrence
<b>BUSINESS REGISTRATION FEE</b>		\$35.00	Annually
<b>INTERMENT FEES</b>		\$50.00	During Business Hours
		\$125.00	Weekends/After Hours
<b>CIVIC BUILDING RENTAL FEE</b>	+ \$100 refundable deposit	\$200.00	Inside Town Limits Resident
		\$300.00	Outside Town Limits Resident
<b>COURTHOUSE RENTAL FEE</b>	+ \$400 refundable deposit	\$1,800.00	Courthouse & grounds (12 hrs)
	*In Town Resident	\$100.00	Gazebo (4 hours)
	*Non-Resident	\$175.00	Gazebo (4 hours)
<b>VOLUNTARY ANNEXATION PETITION</b>		\$550.00	per application
			(*Does not include ads, postage etc.)
<b>WATER FLOW TEST FEE</b>		<b>ACTUAL COST</b>	
<b>GOLF CART PERMIT</b>		\$25.00	Annually
<b>CODE ENFORCEMENT FEES</b>		\$105.00	less than 1/2 acre
	Over 1/2 acre	<b>ACTUAL COST</b>	
	Trash/Junk Removal	<b>ACTUAL COST</b>	
<b>YEARLY WRECKER FEE</b>		\$150.00	
<b>WATER FROM HYDRANT</b>		\$5.15	per 1,000 gallons
<b>MUNICIPAL BULK RATE</b>		\$5.15	per 1,000 gallons
<b>VENDOR REQUESTED ACH/WIRE PAYMENT</b>		\$100.00	per occurrence
<b>SPECIAL EVENTS FEE</b>			
Fee shall be assessed upon approval of event and are due no later than five (5) business days prior to event.		\$150.00	per occurrence
Events will be cancelled if fees are not paid when due.			

## TOWN OF DALLAS - ELECTRONIC SIGN ADVERTISING FEES

### **FOR-PROFIT ENTITY**

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$100.00	\$10.00
20 second view	\$175.00	\$18.00
30 second view	\$225.00	\$25.00
1 minute view	\$350.00	\$35.00

### **NON-PROFIT/CIVIC GROUP**

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$30.00	\$10.00
20 second view	\$55.00	\$6.00
30 second view	\$75.00	\$8.00
1 minute view	\$125.00	\$12.00

\* 275 average views per day

\*\*8250 average views per month

## TOWN OF DALLAS - PLANNING AND ZONING FEES

### ZONING PERMIT FEES

#### RESIDENTIAL:

Residential New Construction (Single Family)	Cost of Waste Cart +	<b>\$125.00</b>	per permit
Residential New Construction (Multi-Family)	Cost of Waste Cart +	<b>\$175.00</b>	/+\$50.00 per unit
Residential Fence Permit		<b>\$25.00</b>	per permit
Addition/Remodel/Internal Upfit		<b>\$50.00</b>	
Residential Driveway Permit		<b>\$75.00</b>	per
Accessory Structures		\$50.00	per permit
Decks, garages, sheds, carports, swimming pools, etc.			

#### COMMERCIAL/MANUFACTURING/INDUSTRIAL:

(New Construction) up to 5,000 sq. ft.	Cost of Waste Cart +	<b>\$250.00</b>	per permit
(New Construction) up to 25,000 sq. ft.	Cost of Waste Cart +	<b>\$350.00</b>	per permit
(New Construction) 25,001 + sq. ft.	Cost of Waste Cart +	<b>\$750.00</b>	per permit
Accessory Structures		<b>\$150.00</b>	per permit
Addition/Remodel/Internal Upfit		<b>\$150.00</b>	per permit
Demolition/Grading		<b>\$350.00</b>	per permit
Fence Permit		<b>\$100.00</b>	per permit
Driveway Permit		<b>\$150.00</b>	per permit

#### SIGNS:

Residential Sign Permit		\$50.00	per permit
Business/Commercial/Industrial Sign Permit		\$150.00	per permit
EVM Sign Permit		\$400.00	per permit

#### COMMISSION APPLICATIONS (Fee DOES NOT Include Cost of Advertisements, etc.)\*\*

Rezoning, Conditional Use, Variance, Text Amendment		\$550.00	per application
Voluntary Annexation Petition		\$550.00	per application
Special Use Permit		\$550.00	per review
Appeal (fully refundable if overturned)		\$325.00	per application
Historic District Commission Approval		\$550.00	per occurrence

#### SKETCH PLAN/PRELIMINARY REVIEWS

Multi-Family/Subdivisions/Commercial/Manufacturing/Industrial		\$250.00	per review
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#### CONSTRUCTION PLAN REVIEWS \*\* (Staff Review Only -- Engineering Review Charged Separately)

Multi-Family/Commercial/Manufacturing/Industrial - 1st Building		\$330.00	per review
Each Additional Building (2 or more structures on a lot)		\$110.00	per review

#### SUBDIVISION FEES (Staff Review Only -- Engineering Review Charged Separately)

Minor/Exempt Subdivisions Plat Review		<b>\$250.00</b>	per review
		+ <b>\$25/lot</b>	per review
Major Subdivisions Plat Review		<b>\$300.00</b>	per review
		+ <b>\$25/lot</b>	per review
Recombination Plat Review		<b>\$150.00</b>	per review
Final Plat Submittal Fee		\$200.00	

#### CELLULAR/RADIO COMMUNICATIONS

New, Facility/Tower Application		\$4,950.00	per review
Modifications, Upgrades, Co-locations on Existing Structures		\$1,650.00	per review

**BUSINESS:**

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Customary Home Occupation	\$55.00	One-time fee
Business Registration Zoning Permit/Verification	\$40.00	per permit

**CODE ENFORCEMENT:**

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Violation Abatement Administrative Fee	\$110.00	per occurrence
Unpermitted Work Completed	\$60 Upcharge Added to Appropriate Permit Fee	
Chicken Permits	\$50.00	per occurrence

**OTHER:**

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Zoning Verification Letter/Foundation Survey/Final Zoning Inspection	\$50.00	per occurrence
Zoning Letter Not Specified on Fee Schedule	\$50.00	per occurrence
Mailed Copy Charge	\$1.50	per copy

**\*\*Fee does not include cost of advertisements, street signs or installation - Charged at actual cost**

## ENGINEERING REVIEW FEES

### MULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

1 acre or less	\$2,000	(w/o street & utility)
	\$3,000	(w/ street or utility)
	\$4,000	(w/ street & utility)
2 - 5 acres	\$5,000	(w/o street & utility)
	\$6,500	(w/ street or utility)
	\$8,000	(w/ street & utility)
6 - 10 acres	\$9,000	(w/o street & utility)
	\$12,000	(w/ street or utility)
	\$15,000	(w/ street & utility)
11 - 15 acres	\$12,000	(w/o street & utility)
	\$16,500	(w/ street or utility)
	\$21,000	(w/ street & utility)
16+ acres	\$12,000 + \$700/AC over 15	(w/o street & utility)
	\$16,500 + \$1,000/AC over 15	(w/ street or utility)
	\$21,000 + \$1,300/AC over 15	(w/ street & utility)

### SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES

0 - 5 lots	\$2,000	(w/o street & utility)
	\$3,000	(w/ street or utility)
	\$4,000	(w/ street & utility)
6 - 15 lots	\$5,250	(w/o street & utility)
	\$8,250	(w/ street or utility)
	\$11,250	(w/ street & utility)
16 - 25 lots	\$7,500	(w/o street & utility)
	\$12,500	(w/ street or utility)
	\$17,500	(w/ street & utility)
26 - 35 lots	\$8,750	(w/o street & utility)
	\$15,750	(w/ street or utility)
	\$22,750	(w/ street & utility)
36+ lots	\$8,750 + \$200/add'l lot	(w/o street & utility)
	\$15,750 + \$400/add'l lot	(w/ street or utility)
	\$22,750 + \$600/add'l lot	(w/ street & utility)

### ADDITIONAL ENGINEERING COSTS

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These fees include two review and consultation with Town Staff in the form of a technical review committee. The initial review will be to prepare a review comment sheet for the developer and his/her engineer to revise and resubmit plans. The second review will be to check for compliance with the review comments and comment on any additional compliance issues arising from second submittal. **If plans are resubmitted without comments addressed, additional reviews will be at the rate of \$200.00/hour.**

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Construction inspection and site visits will be performed on a regular basis and/or at the request of the developer or his/her agent. A 24 hour notice will be required for official inspections or utility testing. **Third site visits for the same defective workmanship and/or materials will be billed at a rate of \$100.00/hour.**

## TOWN OF DALLAS - FALSE ALARM FEES

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

	<u>Business</u>	<u>Residential</u>
Fourth Response	\$50.00	\$50.00
Fifth Response	\$100.00	\$75.00
Sixth Response	\$200.00	\$100.00
Seventh Response	\$400.00	\$150.00
Eighth and Subsequent Responses	\$800.00	\$200.00

## TOWN OF DALLAS - RECREATION FEES

### **INDIVIDUAL PARTICIPANT FEES**

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	<u>In-Town Resident</u>	<u>Non-Resident</u>
Soccer	\$60.00	\$60.00
Basketball	\$60.00	\$60.00
Cheerleading	\$90.00	\$105.00
Baseball	\$70.00	\$80.00
Softball	\$70.00	\$80.00
Youth Girls Volleyball	\$40.00	\$40.00
Football	\$175.00	\$175.00
Cheer (Football)	\$100.00	\$115.00

### **GROUP FEES**

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	<u>Team Fee</u>
Adult Co-ed Softball (Spring)	\$325.00
Adult Men's Slowpitch (Spring)	\$325.00
Adult Co-ed Volleyball (Winter)	\$225.00
Municipal Sports Team Rate	\$450.00

### **SEASONAL TEAM SPONSORSHIPS**

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Soccer	\$500.00
Basketball	\$500.00
Baseball	\$500.00
Softball	\$500.00
Yearly (one team)	\$1,200.00

### **EVENT SPONSORSHIPS**

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Gold	\$5,500.00
Silver	\$1,000.00

TOURNAMENT ADMISSION FEE

\$5.00 (Ages 5 and over)

### **PRODUCTION FILMING FEES AT TOWN FACILITIES**

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Dennis Franklin Gym	\$1,200 per day
Courthouse and Grounds	\$1,800 per day
Carr School & Jagers Park Ball Fields	\$1,400 per day per field
Cloninger & Jagers Parks (ballfields not included)	\$700 per day

\* Must provide a certificate of insurance naming Dallas as insured for \$1M minimum.

\*\* Carr Ballfields also require permission from Gaston County Schools.

## TOWN OF DALLAS - RECREATION FACILITY RENTAL FEES

### **DENNIS FRANKLIN GYM**

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

### **CARR SCHOOL AND JAGGERS PARK FIELDS**

<b>Field Use</b>	<b>Per Hour</b>	<b>Week Day (M -F)</b>	<b>Weekend (Sat/Sun)</b>
		<b>Per Day</b>	<b>Per Day</b>
Town Resident	\$10.00	\$50.00	\$70.00
Non-Town Resident	\$20.00	\$100.00	\$140.00

### **Field Use: (Fall Youth) (Per Season Not-to-Exceed 120 days)**

For All League Participants (Total)	\$200.00	(includes use of lights)
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### **Additional Charges**

**Dragging Field (by request)	\$50.00	<b>**Request must be received at least 5 business days prior to date of event.</b>
**Lining Field (by request)	\$50.00	
Use of Lights at Field	\$20/Hr.	<b>*Not Associated with Fall Youth Seasonal Field Use</b>

### **CLONINGER PARK AND JAGGERS PARK SHELTERS**

**NOTE: A Shelter reservation does not close the entire park--park is still open to the public.**

<b>JAGGERS PARK SHELTER USE***</b>	<b>4 Hours</b>	<b>Week Day (M -F)</b>	<b>Weekend (Sat/Sun)</b>
		<b>Per Day</b>	<b>Per Day</b>
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00

<b>CLONINGER PARK SHELTER USE***</b>	<b>4 Hours</b>	<b>Week Day (M -F)</b>	<b>Weekend (Sat/Sun)</b>
		<b>Per Day</b>	<b>Per Day</b>
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00

### **\*\*Shelters may be rented for:**

**AM Block:** 10am - 2pm

**PM Block:** 3pm - 7 pm (Winter Hours: 3 pm - dusk)

**Daily:** 10 am - 7 pm (Winter Hours: 10 am - dusk)



## TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

### **WATER - INSIDE TOWN LIMITS (Including Irrigation)**

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$12.55 /month		\$3.93 usage 0-1000
1001 - 3000	\$16.49 /month		\$5.90 usage 1001-3000
3001 - 5000	\$28.27 /month		\$7.70 usage 3001-5000
5001 - 10000	\$43.68 /month		\$8.31 usage 5001-10000
Over 10000	\$85.24 /month		\$8.90 usage over 10000

### **WATER - OUTSIDE TOWN LIMITS**

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$35.67 /month		\$3.93 usage 0-1000
1001 - 3000	\$39.60 /month		\$11.78 usage 1001-3000
3001 - 5000	\$63.16 /month		\$13.74 usage 3001-5000
5001 - 10000	\$90.65 /month		\$16.62 usage 5001-10000
Over 10000	\$173.76 /month		\$18.00 usage over 10000

### **SEWER - INSIDE CITY LIMITS**

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$13.74 /month		\$3.93 usage 0-1000
1001 - 3000	\$17.68 /month		\$5.90 usage 1001-3000
3001 - 5000	\$29.47 /month		\$7.70 usage 3001-5000
5001 - 10000	\$44.89 /month		\$8.31 usage 5001-10000
Over 10000	\$86.44 /month		\$8.90 usage over 10000

### **SEWER - OUTSIDE CITY LIMITS**

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$36.87 /month		\$3.93 usage 0-1000
1001 - 3000	\$40.79 /month		\$11.78 usage 1001-3000
3001 - 5000	\$64.37 /month		\$13.74 usage 3001-5000
5001 - 10000	\$91.85 /month		\$16.62 usage 5001-10000
Over 10000	\$174.96 /month		\$18.00 usage over 10000

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

## TOWN OF DALLAS - WATER AND SEWER SERVICE FEES

### STANDARD TAP AND PRIVILEGE FEES

	<u>3/4" WATER TAP</u>	<u>4" SEWER TAP</u>
Privilege Fee	\$692	\$692
Residential Tap Inside	\$1,282	\$1,823
Residential Tap Outside	\$1,413.41	\$1,957
Commercial Tap	Cost	Cost
Road Bore Fee	\$415	\$415
Water Tap >1"	Cost	
Sewer Tap > 5' in depth and/or 20' in lateral length		Cost

### IRRIGATION TAPS

Residential Outside Yard Meter w/Tee	\$415
Residential Outside Yard Meter 3/4" Tap	\$1,282
Residential Outside Yard Meter 1"	\$1,282
Residential Irrigation Tap >1"	Cost
Commerical Irrigation Tap	Cost

**UNAUTHORIZED METER ACCESS/UNSAFE METER USE** \$200.00

**DAMAGED METER REPAIR/REPLACEMENT** Cost

<b>System Development Fees</b>			
<b>Meter Size</b>	<b>Meter Ratio</b>	<b>Water</b>	<b>Sewer</b>
3/4"	1.00	\$2,417	\$1,380
1"	1.67	\$4,028	\$2,300
1.5"	3.33	\$8,057	\$4,600
2"	8.33	\$20,142	\$11,500
3"	16.67	\$40,283	\$23,000
4"	33.33	\$80,567	\$46,000
6"	53.33	\$128,907	\$73,600
8"	93.33	\$225,587	\$128,800
10"	183.33	\$443,117	\$253,000

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on ¾" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.

## TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE

### **RATE A: RESIDENTIAL**

\$15.91		<b>BASE CHARGE</b>
\$0.1004	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.1257	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.1103	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

### **RATE B: RESIDENTIAL WITH ELECTRIC WATER HEATER**

\$15.912		<b>BASE CHARGE</b>
\$0.1004	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.1180	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.1071	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

### **RATE C: RESIDENTIAL TOTAL ELECTRIC**

\$15.91		<b>BASE CHARGE</b>
\$0.1004	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.1093	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.0993	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

### **RATE D: COMMERCIAL GENERAL SERVICE**

<b>MINIMUM CHARGE:</b>	Demand Charge	
<b>DEMAND CHARGE:</b>	\$15.44 for the <b>FIRST</b>	30 KW Billing Demand or less per month
	\$5.51 Per KWH for <b>ALL OVER</b>	30 KW Billing Demand per month
<b>ENERGY CHARGE:</b>	\$0.1318 Per KWH for the <b>FIRST</b>	3,000 KWH used per month
	\$0.0974 Per KWH for the <b>NEXT</b>	87,000 KWH used per month
	\$0.0760 Per KWH for <b>ALL OVER</b>	90,000 KWH used per month

### **RATE E: INDUSTRIAL SERVICE**

<b>MINIMUM CHARGE:</b>	Demand Charge	
<b>DEMAND CHARGE:</b>	\$31.83 for the <b>FIRST</b>	30 KW Billing Demand or less per month
	\$5.30 Per KWH for <b>ALL OVER</b>	30 KW Billing Demand per month
<b>ENERGY CHARGE:</b>	\$0.1246 Per KWH for the <b>FIRST</b>	3,000 KWH used per month
	\$0.0834 Per KWH for the <b>NEXT</b>	87,000 KWH used per month
	\$0.0649 Per KWH for <b>ALL OVER</b>	90,000 KWH used per month

### **SECURITY LIGHTS**

TYPE 1:	\$12.83 per month	40- 100 WATTS LED
TYPE 2:	\$17.88 per month	105-170 WATTS LED
TYPE 3:	\$24.75 per month	180-240 WATTS LED
POLE:	\$2.77 per month	For pole installed specifically for light service

## TOWN OF DALLAS - ELECTRIC CONNECTION FEES

### **SINGLE PHASE CONNECTIONS**

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#### **RESIDENTIAL**

Temporary (for construction) \$32

#### **COMMERCIAL**

Temporary Non-Permanent Structure - Under 100 AMPS \$133

Temporary Non-Permanent Structure - Over 100 AMPS Cost

### **THREE PHASE CONNECTIONS**

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Service from 200 to 400 AMPS \$106 per phase

Service from 401 AMPS and over Cost

### **CONVERSION OF OVER HEAD TO UNDERGROUND**

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Under 250' in length \$424

Over 250' in length \$424 Plus Cost of Wire  
over 250'

### **POLE ATTACHMENT FEES**

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\$15.45 per pole, per year

\$3.09 per CATV power supply, per year

Joint-Use attachments set by agreement

### **COMMERCIAL PROJECTS**

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Cost

### **UNAUTHORIZED METER ACCESS/UNSAFE METER USE**

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\$200.00

### **ELECTRIC VEHICLE CHARGING**

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Load factor less than or equal to 10% \$0.50 per kWh

Load Factor greater than 10% and less than or equal to 20% \$0.40 per kWh

Load Factor greater than 20% \$0.30 per kWh

## TOWN OF DALLAS - STORMWATER RATE SCHEDULE

<u>Account Class</u>	<u>Rate Per Month</u>	<u>ERU's</u>	<u>Total Charge (Monthly)</u>
Single Family Residence	\$4.52	1.0	\$4.52
All Other Accounts	\$4.52	*	\$4.52 per ERU

\*Total Impervious surface area on property (in square feet) divided by 2500.

An "**ERU**" is an "**Equivalent Residential Unit**", which is calculated and set at 2500 square feet of impervious surface area. For **ALL** Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For **ALL OTHER** classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a **Fee Credit** opportunity, for those properties who have on-site "**B.M.P.'s**" (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, constructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.