

## MINUTES FOR BOARD OF ALDERMEN WORK SESSION

April 25, 2023

(Post-poned until May 9<sup>th</sup>, 2023)

5:00 PM

The following elected officials were present: Mayor Coleman, Alderman Cearley, Alderman Milton, Alderman Withers, Alderwoman Morrow and Alderman Martin.

The following Staff members were present: Brian Finnegan, Development Services Director; Robbie Walls, Police Chief; Sarah Hamrick, Town Clerk; Lanny Smith, Electric Director; Earl Withers III, Fire Chief; Jonathan Newton, Finance Director; Zack Foreman, Assistant Public Works Director; Landon Wright, Planner; and David Lingafelt, Code Enforcement Officer.

Mayor Coleman called the meeting to order at 5:00 pm.

The Mayor then opened with the Pledge of Allegiance to the Flag.

At this time, the Mayor asked if there were any additions or deletions to the agenda. Alderman Cearley made a motion to approve the agenda with two additions, seconded by Alderwoman Morrow, and carried unanimously.

### **New Business:**

#### *Item 3A Duke Energy True Up Projection*

We have received preliminary information from Duke Energy concerning the true up to be received in July for 2022. At this point, we are projected to owe Duke Energy approximately \$450,000. It is possible this number could go up, as it is preliminary and Duke is still calculating costs. This is the first time we have ever had to pay Duke. The contract allows Duke to capture additional costs and that is what is happening this year.

A number of years ago Dallas established a Rate Stabilization Fund as a way to set aside funds in the event of a large unexpected expense. Currently, the Rate Stabilization Fund contains \$830,080.93. Use of this fund would be the most logical avenue to cover the true up costs that will be owed to Duke Energy. A budget amendment will have to be made by June to provide for the anticipated charge.

Over the years, the Town has benefitted from previous true ups that have enabled multiple capital projects to be completed with no debt. The true up history is also one of the main reasons there has been no electric rate increases for 12 years (Exhibit 5A-1).

The Finance Director presented the item to the Board. After discussion between the Board and Town Staff, the Board decided to bring the item back in June as a budget amendment. The Mayor reminded the Board of the last sentence in the last above paragraph as to why there have been no electric rate increases in the past 12 years.

### *Item 3B Improvements at Jagers Park*

A discussion was held at the April 11<sup>th</sup> Board of Aldermen meeting concerning improvements to Jagers Park. The two items discussed were replacing two basketball goals and installing netting on the baseball field to protect residences from foul balls.

Staff has been researching the costs of these improvements as follows:

#### Two Basketball Goals

Two basketball goals with metal posts can be purchased for \$4322.80 (see attached). This does not include installation, as Town employees would be able to install the posts and goals.

#### Baseball Field Netting

Netting would be purchased by the square foot based on the size and particular specifications of the netting desired. Base price for netting is \$2.28/sq. ft. Each additional specification desired will be an additional cost per square foot. Examples: vinyl bound, fire resistant, weighted, etc. The additional cost per specification ranges from approximately \$0.65 to \$1.00 per square foot. Once a determination is made of desired size and specifications, a cost can be determined. Also, a determination has not been made yet as to whether installation can be accomplished in-house, or by an outside entity (Exhibit 5B-1).

The Mayor presented the item to the Board. The Board and Town Staff discussed repairing the existing goals and replacing the nets.

### *Item 3C Budget Discussion*

A Strategic Planning meeting was held on March 6, 2023 to determine priorities for the upcoming Fiscal Year 2023/2024 budget preparation. An additional discussion was held at the March 28<sup>th</sup> Work Session after a preliminary budget was presented, to further establish priorities. Based on these discussions, Staff has prepared a rough draft to be reviewed. This discussion will center on finalizing priorities in the development of the Fiscal Year 2023/2024 Budget. Attached is a proposed FY2023/243 Fee Schedule for review prior to the meeting, based on the discussion held on March 28<sup>th</sup> (Exhibit 3C, 1-13).

The Finance Director presented the item to the Board. After discussion between the Board, the Mayor and Town Staff, the Mayor made mention of the problems that could arise with future budgets, if there are no rate increases or if the tax rate is lowered. The Board discussed leaving the current tax rate at .42.

### *Item 3D Speed Bumps in Sonny Knoll*

Alderman Martin presented the item of installing speed bumps in the Sonny Knoll's neighborhood. The Board discussed putting an un-marked police car in the area to observe the traffic to see what would be the best decision for that area.

*Item 3E Funeral Flowers*

Alderman Withers brought the topic of the flowers that are purchased for funerals by the Town to the Board. The Board discussed changes that could be made for future flower purchases.

Alderman Withers made a motion to adjourn, seconded by Alderman Martin and carried unanimously (5:51).

---

Rick Coleman, Mayor

---

Sarah Hamrick Ballard, Town Clerk

**Duke True Up History**  
Since Last Electric Rate Increase

| <u>Fiscal Year</u> | <u>True Up Received</u>           |
|--------------------|-----------------------------------|
| 2012-2013          | \$236,103.58                      |
| 2013-2014          | \$302,939.00                      |
| 2014-2015          | \$876,841.24                      |
| 2015-2016          | \$910,702.63                      |
| 2016-2017          | \$507,569.05                      |
| 2017-2018          | \$301,802.34                      |
| 2018-2019          | \$1,086,208.62                    |
| 2019-2020          | \$364,301.32                      |
| 2020-2021          | \$777,437.36                      |
| 2021-2022          | \$294,876.44                      |
|                    | <hr/> <hr/> <b>\$5,658,781.58</b> |

4-1/2" Heavy Duty Finished Aluminum Fan Playground Basketball System



|           |          |
|-----------|----------|
| Pr52      | \$1,670  |
| Pr52      | \$1,670  |
| SHIPPING  | 700.00   |
| SUB TOTAL | 4,040.00 |
| TAX       | 282.80   |
| TOTAL     | 4,322.80 |

TOWN OF DALLAS - GENERAL FEES

|  |                              |          |                                       |
|--|------------------------------|----------|---------------------------------------|
| <b>UTILITY DEPOSITS</b>                    |                              | \$85.00  | Water - Inside Town Limits            |
|  |                              | \$170.00 | Water - Outside Town Limits           |
|  |                              | \$160.00 | Electric                              |
| <b>LATE FEE</b>                            |                              | \$6.00   | Charged after 15th of Month           |
| <b>SERVICE CHARGE/RECONNECTION FEE</b>     |                              | \$30.00  | Charged if on Cut-Off List            |
|  |                              | \$100.00 | Charged if Cut at Pole                |
| <b>CREDIT CARD FEES</b>                    | (\$0 to \$85.01 transaction) | \$2.50   | per transaction                       |
|  | (\$85.02+ transaction)       | 2.95%    | per transaction                       |
| <b>METER TEST FEE</b>                      |                              | \$15.00  | Residential                           |
|  |                              | \$65.00  | Commercial                            |
| <b>UTILITY HISTORY PRINT OUT</b>           |                              | \$5.00   | per request                           |
| <b>POLICE REPORT FEES</b>                  |                              | \$5.00   | per report (up to 5 pages)            |
|  |                              | \$1.00   | per page after 5 pages                |
| <b>FIRE REPORT FEE</b>                     |                              | \$5.00   | per report                            |
| <b>RETURN CHECK FEE</b>                    |                              | \$30.00  | per occurrence                        |
| <b>CUSTOMER REQUESTED STOP PAYMENT FEE</b> |                              | \$40.00  | per occurrence                        |
| <b>BUSINESS REGISTRATION FEE</b>           |                              | \$35.00  | Annually                              |
| <b>INTERMENT FEES</b>                      |                              | \$50.00  | During Business Hours                 |
|  |                              | \$125.00 | Weekends/After Hours                  |
| <b>NOISE PERMIT</b>                        |                              | \$20.00  | Daily Permit                          |
|  |                              | \$75.00  | Monthly Permit                        |
|  |                              | \$400.00 | Annual Permit                         |
| <b>CIVIC BUILDING RENTAL FEE</b>           |                              | \$200.00 | Inside Town Limits Resident           |
|  |                              | \$300.00 | Outside Town Limits Resident          |
| <b>VOLUNTARY ANNEXATION PETITION</b>       |                              | \$550.00 | per application                       |
|  |                              |          | (*Does not include ads, postage etc.) |
| <b>WATER FLOW TEST FEE</b>                 |                              |          | <b>ACTUAL COST</b>                    |

**SPECIAL EVENTS FEE**

Fee shall be assessed upon approval of event and are due no later than five (5) business days prior to event. Events will be cancelled if fees are not paid when due.

\$150.00 per occurrence .

**TOWN OF DALLAS - ELECTRONIC SIGN ADVERTISING FEES**

**FOR-PROFIT ENTITY**

|                | <u>Per Month**</u> | <u>Per Day*</u> |
|----------------|--------------------|-----------------|
| 10 second view | \$100.00           | \$10.00         |
| 20 second view | \$175.00           | \$18.00         |
| 30 second view | \$225.00           | \$25.00         |
| 1 minute view  | \$350.00           | \$35.00         |

**NON-PROFIT/CIVIC GROUP**

|                | <u>Per Month**</u> | <u>Per Day*</u> |
|----------------|--------------------|-----------------|
| 10 second view | \$30.00            | \$10.00         |
| 20 second view | \$55.00            | \$6.00          |
| 30 second view | \$75.00            | \$8.00          |
| 1 minute view  | \$125.00           | \$12.00         |

\* 275 average views per day

\*\*8250 average views per month

**TOWN OF DALLAS - DEVELOPMENT SERVICES FEES****ZONING PERMIT FEES**

|  |   |          |                   |
|--|---|----------|-------------------|
| Residential Permits                              | Cost of Waste Cart +                          | \$80.00  | per permit        |
| Residential Fence Permit                         |   | \$20.00  | per permit        |
| Residential Accessory/Addition/Remodel           |   | \$30.00  | per permit        |
| Beekeeper/Apiary                                 |   | \$55.00  | One-time fee      |
| Customary Home Occupation                        |   | \$55.00  | One-time fee      |
| Business Registration Zoning Permit/Verification |   | \$40.00  | per permit        |
| Multi-Family Permits                             |   | \$55.00  | per dwelling unit |
| Commercial                                       | \$130.00 Existing Building                    | \$375.00 | New Building      |
| Manufacturing/Industrial                         | \$130.00 Existing Building                    | \$375.00 | New Building      |
| Zoning Verification Letter                       |   | \$50.00  | per letter        |
| Zoning Demolition Sign-off Verification          |   | \$50.00  | per occurrence    |
| Zoning Sign-off on ABC Permit                    |   | \$50.00  | per permit        |
| Zoning Letter Not Specified on Fee Schedule      |   | \$50.00  | per letter        |
| Driveway Permit                                  | \$60.00 Commercial                            | \$30.00  | Residential       |
| Sign Permit                                      |   | \$45.00  | per permit        |
| EVM Sign Permit                                  |   | \$400.00 | per permit        |
| Mailed Copy Charge                               |   | \$1.50   | per copy          |
| Violation Abatement Administrative Fee           |   | \$110.00 | per occurrence    |
| Unpermitted Work Completed                       | \$60 Upcharge Added to Appropriate Permit Fee |          |                   |

**COMMISSION APPLICATIONS (Fee DOES NOT Include Cost of Advertisements, etc.)\*\***

|   |          |                 |
|---|----------|-----------------|
| Rezoning, Conditional Use, Variance, Appeal, Text Amendment | \$550.00 | per application |
| Historic District Commission Approval                       | \$550.00 | per occurrence  |

**SKETCH PLAN REVIEWS**

|   |          |            |
|---|----------|------------|
| Multi-Family/Subdivisions/Commercial/Manufacturing/Industrial | \$250.00 | per review |
|---|----------|------------|

**CONSTRUCTION PLAN REVIEWS \*\* (Staff Review Only -- Engineering Review Charged Separately)**

|   |          |            |
|---|----------|------------|
| Multi-Family/Commercial/Manufacturing/Industrial - 1st Building | \$330.00 | per review |
| Each Additional Building (2 or more structures on a lot)        | \$110.00 | per review |

**SUBDIVISION FEES (Staff Review Only -- Engineering Review Charged Separately)**

|                           |                  |            |
|---------------------------|------------------|------------|
| Minor/Exempt Subdivisions | \$200.00         | per review |
| 2 - 50 lots               | \$200 + \$10/lot | per review |
| 50+ lots                  | \$200 + \$10/lot | per review |
| Final Plat Submittal Fee  | \$200.00         |            |

**CELLULAR/RADIO COMMUNICATIONS**

|  |            |            |
|--|------------|------------|
| New, Facility/Tower Application                              | \$4,950.00 | per review |
| Modifications, Upgrades, Co-locations on Existing Structures | \$1,650.00 | per review |
| Special Use Permit   | \$550.00   | per review |

**ROAD NAME CHANGE APPLICATION**

|                          |          |            |
|--------------------------|----------|------------|
| Application Review Fee** | \$220.00 | per review |
|--------------------------|----------|------------|

\*\*Fee does not include cost of advertisements, street signs or installation - Charged at actual cost



ENGINEERING REVIEW FEESMULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

|                |                      |                |
|----------------|----------------------|----------------|
| 1 acre or less | \$1,200              | (no streets)   |
|                | \$1,450              | (with streets) |
| 2 - 4 acres    | \$1,450              | (no streets)   |
|                | \$1,700              | (with streets) |
| 5 - 10 acres   | \$3,600              | (no streets)   |
|                | \$4,200              | (with streets) |
| 11 - 15 acres  | \$5,400              | (no streets)   |
|                | \$6,300              | (with streets) |
| 15+ acres      | \$5,400 + \$300/acre | (no streets)   |
|                | \$6,300 + \$350/acre | (with streets) |

SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES

|              |                           |                |
|--------------|---------------------------|----------------|
| 0 - 5 lots   | \$1,200                   | (no streets)   |
|              | \$1,800                   | (with streets) |
| 6 - 15 lots  | \$1,800                   | (no streets)   |
|              | \$2,700                   | (with streets) |
| 16 - 25 lots | \$3,000                   | (no streets)   |
|              | \$4,500                   | (with streets) |
| 26 - 35 lots | \$4,200                   | (no streets)   |
|              | \$6,300                   | (with streets) |
| 36+ lots     | \$4,200 + \$100/add'l lot | (no streets)   |
|              | \$6,300 + \$150/add'l lot | (with streets) |

ADDITIONAL ENGINEERING COSTS

- These fees include two review and consultation with Town Staff in the form of a technical review committee. The initial review will be to prepare a review comment sheet for the developer and his/her engineer to revise and resubmit plans. The second review will be to check for compliance with the review comments and comment on any additional compliance issues arising from second submittal. **If plans are resubmitted without comments addressed, additional reviews will be at the rate of \$175.00/hour.**
- Construction inspection and site visits will be performed on a regular basis and/or at the request of the developer or his/her agent. A 24 hour notice will be required for official inspections or utility testing. **Third site visits for the same defective workmanship and/or materials will be billed at a rate of \$90.00/hour.**

**TOWN OF DALLAS - FALSE ALARM FEES**

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

|                                 | <u>Business</u> | <u>Residential</u> |
|---------------------------------|-----------------|--------------------|
| Fourth Response                 | \$50.00         | \$50.00            |
| Fifth Response                  | \$100.00        | \$75.00            |
| Sixth Response                  | \$200.00        | \$100.00           |
| Seventh Response                | \$400.00        | \$150.00           |
| Eighth and Subsequent Responses | \$800.00        | \$200.00           |

**TOWN OF DALLAS - RECREATION FEES****INDIVIDUAL PARTICIPANT FEES**

|              | <b>In-Town Resident</b> | <b>Non-Resident</b> |
|--------------|-------------------------|---------------------|
| Soccer       | \$60.00                 | \$60.00             |
| Basketball   | \$50.00                 | \$65.00             |
| Cheerleading | \$90.00                 | \$105.00            |
| Baseball     | \$70.00                 | \$80.00             |
| Softball     | \$70.00                 | \$80.00             |

**SEASONAL TEAM SPONSORSHIPS**

|            |          |
|------------|----------|
| Soccer     | \$300.00 |
| Basketball | \$150.00 |
| Baseball   | \$275.00 |
| Softball   | \$275.00 |

**TOURNAMENT ADMISSION FEE**

\$3.00 (Ages 5 and over)

**PRODUCTION FILMING FEES AT TOWN FACILITIES**

|  |                           |
|--|---------------------------|
| Dennis Franklin Gym                                | \$1,200 per day           |
| Courthouse and Grounds                             | \$1,800 per day           |
| Carr School & Jagers Park Ball Fields              | \$1,400 per day per field |
| Cloninger & Jagers Parks (ballfields not included) | \$700 per day             |

\* Must provide a certificate of insurance naming Dallas as insured for \$1M minimum.

\*\* Carr Ballfields also require permission from Gaston County Schools.

**TOWN OF DALLAS - RECREATION FACILITY RENTAL FEES**

**DENNIS FRANKLIN GYM**

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

**CARR SCHOOL AND JAGGERS PARK FIELDS**

| Field Use         | Per Hour | Week Day (M -F) | Weekend (Sat/Sun) |
|-------------------|----------|-----------------|-------------------|
|                   |          | Per Day         | Per Day           |
| Town Resident     | \$10.00  | \$50.00         | \$70.00           |
| Non-Town Resident | \$20.00  | \$100.00        | \$140.00          |

**Field Use: (Fall Youth)** (Per Season Not-to-Exceed 120 days)

|                                     |          |                          |
|-------------------------------------|----------|--------------------------|
| For All League Participants (Total) | \$200.00 | (includes use of lights) |
|-------------------------------------|----------|--------------------------|

**Additional Charges**

|                               |          |   |
|-------------------------------|----------|---|
| **Dragging Field (by request) | \$50.00  | **Request must be received at least 5 business days prior to date of event. |
| **Lining Field (by request)   | \$50.00  |   |
| Use of Lights at Field        | \$20/Hr. | *Not Associated with Fall Youth Seasonal Field Use                          |

**CLONINGER PARK AND JAGGERS PARK SHELTERS**

**NOTE: A Shelter reservation does not close the entire park--park is still open to the public.**

| JAGGERS PARK SHELTER USE*** | 4 Hours | Week Day (M -F) | Weekend (Sat/Sun) |
|-----------------------------|---------|-----------------|-------------------|
|                             |         | Per Day         | Per Day           |
| Town Resident               | \$25.00 | \$45.00         | \$50.00           |
| Non-Town Resident           | \$40.00 | \$65.00         | \$70.00           |

| CLONINGER PARK SHELTER USE*** | 4 Hours | Week Day (M -F) | Weekend (Sat/Sun) |
|-------------------------------|---------|-----------------|-------------------|
|                               |         | Per Day         | Per Day           |
| Town Resident                 | \$25.00 | \$45.00         | \$50.00           |
| Non-Town Resident             | \$40.00 | \$65.00         | \$70.00           |

**\*\*Shelters may be rented for:**

**AM Block: 10am - 2pm**

**PM Block: 3pm - 7 pm (Winter Hours: 3 pm - dusk)**

**Daily: 10 am - 7 pm (Winter Hours: 10 am - dusk)**

**TOWN OF DALLAS - STREET AND SOLID WASTE CHARGES**

**STREET FEES**

**Lot Cutting**

|   |                         |
|---|-------------------------|
| Weed Eating                                     | Full Reimbursement Cost |
| Bush Hog (Regular or Side-Arm) - 2 Hour Minimum | Full Reimbursement Cost |

**New Subdivision Signs**

Full Reimbursement Cost of  
Signs and Installation

**SOLID WASTE FEES**

|  |                   |
|--|-------------------|
| Residential - Per Container  | \$16.00 per month |
| Commercial - Per Container   | \$18.00 per month |
| New Cart Fee (Non-refundable for new homes paid at time of permit) | Cost              |
| Replacement Cart Fee (Due to damage or loss)                       | Cost              |

|                   |                                    |
|-------------------|------------------------------------|
| After Hours Truck | Full Reimbursement Cost of Service |
|-------------------|------------------------------------|

**Landlord Tenant Fee to Remove Trash**

|                       |                         |
|-----------------------|-------------------------|
| Regular Pick Up Truck | Full Reimbursement Cost |
| Flat Bed Truck        | Full Reimbursement Cost |

|                                   |                         |
|-----------------------------------|-------------------------|
| Use of Backhoe for Debris Removal | Full Reimbursement Cost |
|-----------------------------------|-------------------------|

\*Full Reimbursement Cost includes labor, equipment, and dumping fees.

**TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE**

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

**WATER - INSIDE TOWN LIMITS (Including Irrigation)**

| <u>Usage (gallons)</u> | <u>Minimum Charge</u> | (plus) | <u>Vol Charge (per 1000 gallons)</u> |
|------------------------|-----------------------|--------|--------------------------------------|
| 0 - 1000               | \$11.05 /month        |        | \$3.46 usage 0-1000                  |
| 1001 - 3000            | \$14.51 /month        |        | \$5.19 usage 1001-3000               |
| 3001 - 5000            | \$24.89 /month        |        | \$6.78 usage 3001-5000               |
| 5001 - 10000           | \$38.47 /month        |        | \$7.31 usage 5001-10000              |
| Over 10000             | \$75.06 /month        |        | \$7.84 usage over 10000              |

**WATER - OUTSIDE TOWN LIMITS**

| <u>Usage (gallons)</u> | <u>Minimum Charge</u> | (plus) | <u>Vol Charge (per 1000 gallons)</u> |
|------------------------|-----------------------|--------|--------------------------------------|
| 0 - 1000               | \$31.41 /month        |        | \$3.46 usage 0-1000                  |
| 1001 - 3000            | \$34.86 /month        |        | \$10.38 usage 1001-3000              |
| 3001 - 5000            | \$55.62 /month        |        | \$12.11 usage 3001-5000              |
| 5001 - 10000           | \$79.83 /month        |        | \$14.64 usage 5001-10000             |
| Over 10000             | \$153.02 /month       |        | \$15.84 usage over 10000             |

**SEWER - INSIDE CITY LIMITS**

| <u>Usage (gallons)</u> | <u>Minimum Charge</u> | (plus) | <u>Vol Charge (per 1000 gallons)</u> |
|------------------------|-----------------------|--------|--------------------------------------|
| 0 - 1000               | \$12.11 /month        |        | \$3.46 usage 0-1000                  |
| 1001 - 3000            | \$15.57 /month        |        | \$5.19 usage 1001-3000               |
| 3001 - 5000            | \$25.95 /month        |        | \$6.78 usage 3001-5000               |
| 5001 - 10000           | \$39.52 /month        |        | \$7.31 usage 5001-10000              |
| Over 10000             | \$76.12 /month        |        | \$7.84 usage over 10000              |

**SEWER - OUTSIDE CITY LIMITS**

| <u>Usage (gallons)</u> | <u>Minimum Charge</u> | (plus) | <u>Vol Charge (per 1000 gallons)</u> |
|------------------------|-----------------------|--------|--------------------------------------|
| 0 - 1000               | \$16.64 /month        |        | \$3.46 usage 0-1000                  |
| 1001 - 3000            | \$20.10 /month        |        | \$5.19 usage 1001-3000               |
| 3001 - 5000            | \$30.48 /month        |        | \$6.78 usage 3001-5000               |
| 5001 - 10000           | \$44.05 /month        |        | \$7.31 usage 5001-10000              |
| Over 10000             | \$80.64 /month        |        | \$7.84 usage over 10000              |

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

**TOWN OF DALLAS - WATER AND SEWER SERVICE FEES**

**STANDARD TAP AND PRIVILEGE FEES**

|  | <u>3/4" WATER TAP</u> | <u>4" SEWER TAP</u> |
|--|-----------------------|---------------------|
| Privilege Fee  | \$610.00              | \$610.00            |
| Residential Tap Inside                               | \$1,129.00            | \$1,605.00          |
| Residential Tap Outside                              | \$1,245.00            | \$1,723.00          |
| Commercial Tap                                       | Cost                  | Cost                |
| Road Bore Fee  | \$365.00              | \$365.00            |
| Water Tap >1"  | Cost                  |                     |
| Sewer Tap > 5' in depth and/or 20' in lateral length |                       | Cost                |

**IRRIGATION TAPS**

|   |            |
|---|------------|
| Residential Outside Yard Meter w/Tee    | \$365.00   |
| Residential Outside Yard Meter 3/4" Tap | \$1,129.00 |
| Residential Outside Yard Meter 1"       | \$1,129.00 |
| Residential Irrigation Tap >1"          | Cost       |
| Commercial Irrigation Tap               | Cost       |

**UNAUTHORIZED METER ACCESS/UNSAFE METER USE** \$200.00

**DAMAGED METER REPAIR/REPLACEMENT** Cost

| <b>System Development Fees</b> |                    |              |              |
|--------------------------------|--------------------|--------------|--------------|
| <b>Meter Size</b>              | <b>Meter Ratio</b> | <b>Water</b> | <b>Sewer</b> |
| 3/4"                           | 1.00               | \$1,794      | \$1,745      |
| 1"                             | 1.67               | \$2,989      | \$2,908      |
| 1.5"                           | 3.33               | \$5,979      | \$5,816      |
| 2"                             | 8.33               | \$14,946     | \$14,540     |
| 3"                             | 16.67              | \$29,893     | \$29,079     |
| 4"                             | 33.33              | \$59,786     | \$58,159     |
| 6"                             | 53.33              | \$95,657     | \$93,054     |
| 8"                             | 93.33              | \$167,400    | \$162,845    |
| 10"                            | 183.33             | \$328,822    | \$319,874    |

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on 3/4" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.

**TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE**

Electrical rates effective on readings on and after 07/01/2017 and as reflected on 08/01/17 billing.  
This replaces 07/01/16 Rate Schedules North Carolina Sales Tax will be shown separately.

**RATE A: RESIDENTIAL**

|         |                              | <b>BASE CHARGE</b>      |
|---------|------------------------------|-------------------------|
| \$10.00 |                              |                         |
| \$0.091 | Per KWH for the <b>FIRST</b> | 350 KWH used per month  |
| \$0.114 | Per KWH for the <b>NEXT</b>  | 950 KWH used per month  |
| \$0.100 | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month |

**RATE B: RESIDENTIAL WITH ELECTRIC WATER HEATER**

|         |                              | <b>BASE CHARGE</b>      |
|---------|------------------------------|-------------------------|
| \$10.00 |                              |                         |
| \$0.091 | Per KWH for the <b>FIRST</b> | 350 KWH used per month  |
| \$0.107 | Per KWH for the <b>NEXT</b>  | 950 KWH used per month  |
| \$0.100 | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month |

**RATE C: RESIDENTIAL TOTAL ELECTRIC**

|         |                              | <b>BASE CHARGE</b>      |
|---------|------------------------------|-------------------------|
| \$10.00 |                              |                         |
| \$0.091 | Per KWH for the <b>FIRST</b> | 350 KWH used per month  |
| \$0.099 | Per KWH for the <b>NEXT</b>  | 950 KWH used per month  |
| \$0.090 | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month |

**RATE D: COMMERCIAL GENERAL SERVICE**

| <b>MINIMUM CHARGE:</b> | Demand Charge                        |  |
|------------------------|--------------------------------------|--|
| <b>DEMAND CHARGE:</b>  | \$14.00 for the <b>FIRST</b>         | 30 KW Billing Demand or less per month |
|                        | \$5.00 Per KWH for <b>ALL OVER</b>   | 30 KW Billing Demand per month         |
| <b>ENERGY CHARGE:</b>  | \$0.119 Per KWH for the <b>FIRST</b> | 3,000 KWH used per month               |
|                        | \$0.088 Per KWH for the <b>NEXT</b>  | 87,000 KWH used per month              |
|                        | \$0.069 Per KWH for <b>ALL OVER</b>  | 90,000 KWH used per month              |

**RATE E: INDUSTRIAL SERVICE**

| <b>MINIMUM CHARGE:</b> | Demand Charge                        |  |
|------------------------|--------------------------------------|--|
| <b>DEMAND CHARGE:</b>  | \$30.00 for the <b>FIRST</b>         | 30 KW Billing Demand or less per month |
|                        | \$5.00 Per KWH for <b>ALL OVER</b>   | 30 KW Billing Demand per month         |
| <b>ENERGY CHARGE:</b>  | \$0.117 Per KWH for the <b>FIRST</b> | 3,000 KWH used per month               |
|                        | \$0.079 Per KWH for the <b>NEXT</b>  | 87,000 KWH used per month              |
|                        | \$0.061 Per KWH for <b>ALL OVER</b>  | 90,000 KWH used per month              |

**SECURITY LIGHTS**

|                |                   |   |
|----------------|-------------------|---|
| <b>TYPE 1:</b> | \$11.63 per month | 100 WATTS   |
| <b>TYPE 2:</b> | \$16.20 per month | 250 WATTS   |
| <b>TYPE 3:</b> | \$22.44 per month | 400 WATTS   |
| <b>POLE:</b>   | \$2.50 per month  | For pole installed specifically for light service |



**TOWN OF DALLAS - ELECTRIC CONNECTION FEES****SINGLE PHASE CONNECTIONS****RESIDENTIAL**

|                              |         |
|------------------------------|---------|
| Temporary (for construction) | \$30.00 |
|------------------------------|---------|

**COMMERCIAL**

|  |          |
|--|----------|
| Temporary Non-Permanent Structure - Under 100 AMPS | \$125.00 |
|--|----------|

|   |      |
|---|------|
| Temporary Non-Permanent Structure - Over 100 AMPS | Cost |
|---|------|

**THREE PHASE CONNECTIONS**

|                              |                    |
|------------------------------|--------------------|
| Service from 200 to 400 AMPS | \$100.00 per phase |
|------------------------------|--------------------|

|                                |      |
|--------------------------------|------|
| Service from 401 AMPS and over | Cost |
|--------------------------------|------|

**CONVERSION OF OVER HEAD TO UNDERGROUND**

|                      |          |
|----------------------|----------|
| Under 250' in length | \$400.00 |
|----------------------|----------|

|                     |   |
|---------------------|---|
| Over 250' in length | \$400.00 Plus Cost of Wire<br>over 250' |
|---------------------|---|

**POLE ATTACHMENT FEES**

\$15.00 per pole, per year

\$3.000 per CATV power supply, per year

Joint-Use attachments set by agreement

**COMMERCIAL PROJECTS**

Cost

**UNAUTHORIZED METER ACCESS/UNSAFE METER USE**

\$200.00

TOWN OF DALLAS - STORMWATER RATE SCHEDULE

| <u>Account Class</u>    | <u>Rate Per<br/>Month</u> | <u>ERU's</u> | <u>Total Charge<br/>(Monthly)</u> |
|-------------------------|---------------------------|--------------|-----------------------------------|
| Single Family Residence | \$4.52                    | 1.0          | \$4.52                            |
| All Other Accounts      | \$4.52                    | *            | \$4.52 per ERU                    |

\*Total Impervious surface area on property (in square feet) divided by 2500.

An "**ERU**" is an "**Equivalent Residential Unit**", which is calculated and set at 2500 square feet of impervious surface area. For **ALL** Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For **ALL OTHER** classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a **Fee Credit** opportunity, for those properties who have on-site "**B.M.P.'s**" (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, constructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.