Town of Dallas

Agenda

AUGUST 2, 2022

10:30 AM

BOARD OF ALDERMEN – WORK SESSION MEETING

Rick Coleman, Mayor

| Sam | Martin | | Frank Milton |
|-------------|----------------------------------|------------------------------|------------------|
| Darle | ne Morrow | Jerry Cearley, Mayor Pro-Tem | E. Hoyle Withers |
| <u>ITEM</u> | SUBJECT | | Pages |
| 1. | CMAQ Grant Update | | 2 |
| 2. | Concept Drawing from | Architect | 3 |
| 3. | High Shoals Water Proj | ect | 4 |
| 4. | Water Plant Capacity | | 5 |
| 5. | ARPA Update and Pote | ential Projects | 6 |
| 6. | Future Public Utilities F | acility | 7 |
| 7. | Summary | | 8 |

^{*}A Power Point Presentation will be given containing information relevant to each item during the Work Session.

| DESCRIPTION: CMAQ Grant Update | | |
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| AGENDA ITEM NO. 1 | MEETING DATE: 08/02/2022 | |
| BACKGROUND INFORMATION: | | |
| In 2013 the Town began work to apply for a CMAQ grant. After several changes and modifications, the sidewalk project to provide walkability to the US Po County Park in May of 2018. In May 2020, grant p shortfalls with NC DOT, until further notice. | Town was awarded a CMAQ grant for a ost Office, Gaston College, and Gaston | |
| This discussion will provide the current information we have concerning the status of the CMAQ grant. | | |
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| MANAGER RECOMMENDATION: | | |
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| BOARD ACTION TAKEN: | | |

| DESCRIPTION: Concept Drawings from Architec | et | |
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| AGENDA ITEM NO. 2 | MEETING DATE: 08/02/2022 | |
| BACKGROUND INFORMATION: | | |
| Provision was made in the FY22 budget to have an projections for three projects of interest to the Tow Bathroom facilities at Cloninger and Jaggers Parks display two antique fire trucks. | n: 1) Renovation of 208 N. Holland St., 2) | |
| After numerous meetings with the architect and Town Staff, the drawings and projections are ready. | | |
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| MANAGER RECOMMENDATION: | | |
| BOARD ACTION TAKEN: | | |

| DESCRIPTION: Hardin Road/High Shoals Water Project | |
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| AGENDA ITEM NO. 3 | MEETING DATE: 08/02/2022 |
| BACKGROUND INFORMATION: | |
| Town Staff has been in discussions with the Gaston County Commission about possible extension of the Town's water High Shoals to facilitate exonomic development along that | line to Hardin Road and to the City of |
| An update will be provided on these discussions. | |
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| MANAGER RECOMMENDATION: | ** n |
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| DESCRIPTION: Water Plant Capacity | |
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| AGENDA ITEM NO. 4 | MEETING DATE: 08/02/2022 |
| BACKGROUND INFORMATION: | |
| As Dallas continues to grow, the capacity at the Water Tre Preparations need to begin in the near future to address the to meet those needs. | eatment Plant will need to be increased. anticipated needs and position Dallas |
| Options will be discussed to determine how to move forward | ard. |
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| ACENDA ITEM NO 5 | MEETING DAME AND AND |
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| AGENDA ITEM NO. 5 | MEETING DATE: 08/02/2022 |
| BACKGROUND INFORMATION: | |
| Staff will provide an update on allowable us | I waiting for final guidance from the US Treasury, es of American Rescue Plan Act (ARPA) funds, rojects to begin utilizing these funds to the benefit of |
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| MANAGER RECOMMENDATION: | |
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| DESCRIPTION: Future Public Utilities Facility | |
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| AGENDA ITEM NO. 6 | MEETING DATE: 08/02/2022 |
| BACKGROUND INFORMATION: | |
| A very preliminary meeting has been held between To on planning for a future facility for Public Utilities. Ir to determine the continued direction of this planning. | own Staff and a builder to gain information aformation from this meeting will be given |
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| MANAGER RECOMMENDATION: | |
| BOARD ACTION TAKEN: | |

| DESCRIPTION: Summary of Potential Projects Town-Wide | | |
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| AGENDA ITEM NO. 7 | MEETING DATE: 08/02/2022 | |
| BACKGROUND INFORMATION: | | |
| A summary of the topics discussed will be provided, a Net Position numbers for the major Town Funds. Disc forward will be held. | long with the most recent Fund Balance or cussion on determining priorities to move | |
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