

Jim Palenick

From: Jim Palenick [jpalenick@dallasnc.net]
Sent: Friday, December 28, 2012 9:04 AM
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Subject: Town Manager's Weekly Report (#12)

Mayor & Board of Aldermen:

Please accept the following as the **Town Manager's Report for the Week-ended Friday, December 28th, 2012.**

- The New Year is nearly upon us, and with the turn of another calendar will come preparation of another municipal Budget – this time the FY2013-2014 version. As such we need to set a date in January to conduct our first pre-budget goal/priority setting work-session. Specifically, what issues, projects, or programs would you like to see addressed, continued, discontinued, altered or achieved. We know that we will be continuing our progress on the water-main rehabilitation project; the historic Courthouse fund-raising and rehabilitation; and, the land-acquisition, design, and construction of the new electric substation. We will provide information to consider, in advance, leading up to the work-session. Please be prepared to set the date for this meeting at the upcoming January (8th) Board Meeting.
- I am continuing to research and seek out possible corporate and non-profit funding sources for application by the Dallas Historic Courthouse Foundation. Many, however limit their charitable works to specific geographic areas and/or limited functional purposes which precludes our application. Also, many have specific times of year in which applications are accepted and acted upon which may cause waits or delays. In any event, we are “beating the bushes” , but the Board of Directors of DHCF will definitely need to become substantially more aggressive if we are to come close to meeting our Fund-raising goal.
- It's been a quiet, mid-Holiday week with many employees taking vacation and others hit with flu and colds. As such, I will close by wishing each of you a happy, prosperous, and blessed New Year. May you and yours be and remain healthy and safe.

Thank You,

Jim Palenick
Interim Town Manager